

**DIRECTORATE OF TEXTILES & HANDLOOM
ORISSA, BHUBANESWAR**

Letter No _____/Tex, Dated Bhubaneswar the _____ th Aug. '09
HI-III - IHDS-31/07

To

**The Development Commissioner (Handlooms)
Govt. of India, Ministry of Textiles,
Udyog Bhawan, New-Delhi.**

**Sub: Submission of Physical & Financial Progress in respect of
Cluster under IHDS.**

Sir,

With reference to the subject cited above, I am to submit herewith the Physical & Financial Progress as on 31.07.2009 in respect of 14 clusters implemented by Govt. of Orissa sanctioned in Phase-II & III during the year 2007-08 under Integrated Handloom Development Scheme (IHDS) as per format supplied for favour of your kind information & necessary action.

Yours faithfully,

**Director of Textiles & Handloom
Orissa.**

Memo No _____/Tex. dated, Bhubaneswar the _____ th Aug.09

Copy along with soft copy of the achievements of individual cluster forwarded to the AFA-cum-Under Secretary, Textiles & Handloom Department. It is requested to update the corresponding pages in the official website of the T H Department.

**Director of Textiles & Handloom
Orissa.**

Physical and financial progress in respect of the clusters sanctioned in phase –II, III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Berhampur

Name of the Implementing Agency: Assistant Director of Textiles, Berhampur, (Govt. of Orissa)

Phase – II

Year of sanction of the Cluster: 2007-2008

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes.
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency ? Yes.
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes.

As On 31.07.2009

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs			-		
2.	Formation of Consortium		1	0.50	-	0.07
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-		
		Engagement of Designers	1	2.00		0.858
5	CFC / Dye House		-	-		
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-		
		Exhibitions/fairs	1	1.50	3	1.50
		Buyer-Seller Meets	1	0.50		0.50
		Market Survey /Intelligence	1	0.75		0.75
		Awareness and exposure visit	33	1.00	33	1.00
		Development and hosting of website	-	-		

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Finacial	Physical	Achievement
1	2		3	4	5	6
7	Basic inputs :	Margin Money	14	0.60	14	0.588
		New Looms	-	-		
		Dobby	-	-		
		Jacquard	-	-		
		Accessories	50	0.70	50	0.70
8	Construction of Work shed		10	2.50	8	2.25
9	Skill Up gradation	Weaving	1	3.00	1	3.00
		Dyeing	-	-		
		Design	-	-		
		Managerial Workshop	-	-		
10	Project Management Cost		1	0.25		0.0645
	Total			16.30		14.2805

(Sri Laxminarayan Nayak)
Director of Textiles & Handloom
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Laxmiprasad

Name of the Implementing Agency: Assistant Director of Textiles, Boudh, (Govt. of Orissa)

Phase – II

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As On 31.07.2009

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1	2		3	4	5	6
1.	Baseline survey, diagnostic study, formation of SHGs		-	-		-
2.	Formation of Consortium		1	0.50		-
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-		
		Engagement of Designers	1	2.00		0.495
5	CFC/Dye House		-	-		
6	Publicity & Marketing	Advertisements, brochure, catalogue				
		Exhibitions/fairs	-	-		
		Buyer-Seller Meets	-	-		
		Market Survey /Intelligence	1	0.75		0.75
		Awareness and exposure visit	33	1.00	33	1.00
		Development and hosting of website	-	-		

Sl. No	Components of the IHDS eligible for assistance	Targets as per the approval		Achievement		
		Physical	Financial	Physical	Achievement	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	
7	Basic inputs :	Margin Money	40	1.68	40	1.68
		New Looms	-	-	-	-
		Dobby	-	-	-	-
		Jacquard	-	-	-	-
		Accessories	-	-	-	-
8	Construction of Work shed	12	3.00	12	2.63	
9	Skill Upgradation	Weaving	-	-	-	-
		Dyeing	1	1.00	1	1.00
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost	1	0.25		0.25	
	Total:		13.18		10.805	

(Sri Laxminarayan Nayak)
Director of Textiles & Handloom
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Fakirpur

Name of the Implementing Agency: Assistant Director of Textiles, Baripada, (Govt. of Orissa)

Phase – II

Year of sanction of the Cluster 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes.
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As On 31.07.2009.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs		-	-	-	-
2.	Formation of Consortium		-	-	-	-
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-	-	-
		Engagement of Designers	1	2.00	-	2.00
5	CFC/Dye House		-	-	-	-
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-	-	-
		Exhibitions/fairs	-	-	-	-
		Buyer-Seller Meets	-	-	-	-
		Market Survey /Intelligence	1	0.75	-	0.75
		Awareness and exposure visit	-	-	-	-
		Development and hosting of website	-	-	-	-

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
1	2		3	4	5	6
7	Basic inputs :	Margin Money	28	1.18	28	1.18
		New Looms	-	-		
		Dobby	-	-	-	-
		Jacquard	-	-	-	-
		Accessories	-	-	-	-
8	Construction of Work shed		10	2.50	5	2.43
9	Skill Upgradation	Weaving	-	-	-	-
		Dyeing	1	1.00	1	0.99475
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		1	0.25		0.129
	Total:			10.68		10.48375

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Patnagarh

Name of the Implementing Agency: Assistant Director of Textiles, Patnagarh, (Govt. of Orissa)

Phase – II

Year of sanction of the Cluster 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No, 1st year action plan does not provide
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As On 31.07.2009.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1	2		3	4	5	6
1.	Baseline survey, diagnostic study, formation of SHGs		-	-	-	-
2.	Formation of Consortium		-	-	-	-
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-	-	-
		Engagement of Designers	-	-	-	-
5	CFC/Dye House		-	-	-	-
6	Publicity & Marketing	Advertisements, brochure, catalogue	1	0.20	-	0.10
		Exhibitions/fairs	1	2.00	-	0.35825
		Buyer-Seller Meets	1	1.00	-	1.00
		Market Survey / Intelligence	-	-	-	-
		Awareness and exposure visit	33	1.00	25	0.64175
		Development and hosting of website	-	-	-	-

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs :	Margin Money	-	-	-	-
		New Looms	14	0.80	04	0.78
		Dobby	-	-	-	-
		Jacquard	-	-	-	-
		Accessories	70	1.00	40	0.66
8	Construction of Work shed		5	1.25	4	1.25
9	Skill Upgradation	Weaving	1	3.00	1	2.42
		Dyeing	-	-	-	-
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		1	0.25	-	0.18
	Total:			16.00		10.39

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: **Baramba.**

Name of the Implementing Agency: Asst. Director of Textiles, Athagarh (Govt. of Orissa)

Phase – II.

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes.
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? : Yes.
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As On 31.07.2009.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1	2		3	4	5	6
1.	Baseline survey, diagnostic study, formation of SHGs		-	-	-	-
2.	Formation of Consortium		01	0.50	-	0.15
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-	-	-
		Engagement of Designers	01	2.00	1	0.495
5	CFC/Dye House		-	-	-	-
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-	-	-
		Exhibitions/fairs	01	0.81	1	0.81
		Buyer-Seller Meets	-	-	-	-
		Market Survey /Intelligence	01	0.75	-	0.75
		Awareness and exposure visit	33	1.00	-	0.57
		Development and hosting of website	01	0.25	-	-

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs :	Margin Money	14	0.60	14	0.60
		New Looms	10	0.56	10	0.56
		Dobby	-	-	-	-
		Jacquard	2	0.08	-	-
		Accessories	37	0.52	36	0.52
8	Construction of Work shed		15	3.75	13	3.00
9	Skill Upgradation	Weaving	-	-	-	-
		Dyeing	-	-	-	-
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		-	0.25	-	0.106
	Total:			14.07		10.561

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: **Udala**

Name of the Implementing Agency: Asst. Director of Textiles, Baripada (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes.
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes.
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes.
- d) Whether Designer has been appointed in the Cluster by the IA? No, 1st year action plan does not provide.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes.

As On 31.07.09

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs		-	-	-	-
2.	Formation of Consortium		01	0.50	-	0.11
3.	Corpus Fund for Yarn Depot.		01	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-	-	-
		Engagement of Designers	-	-	-	-
5	CFC/Dye House		-	-	-	-
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-	-	-
		Exhibitions/fairs	-	-	-	-
		Buyer-Seller Meets	-	-	-	-
		Market Survey /Intelligence	-	-	-	-
		Awareness and exposure visit	33	1.00	33	1.00
		Development and hosting of website	-	-	-	-

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs :	Margin Money	70	2.94	70	2.94
		New Looms	40	2.24	15	1.575
		Dobby	-	-	-	-
		Jacquard	-	-	-	-
		Accessories	40	0.56	40	0.56
8	Construction of Work shed		-	-	-	-
9	Skill Upgradation	Weaving	01	3.00	1	2.54
		Dyeing	-	-	-	-
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		-	0.25		0.115
	Total:			13.49		11.84

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Sinapali

Name of the Implementing Agency: Asst. Director of Textiles, Kalahandi (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes.
- c) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes.
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes.
- d) Whether Designer has been appointed in the Cluster by the IA? Yes.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes.

As On 31.07.09.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs		-	-	-	-
2.	Formation of Consortium		-	-	-	-
3.	Corpus Fund for Yarn Depot.		01	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD			-	-
		Engagement of Designers	01	1.00	-	0.33
5	CFC/Dye House		-	-	-	-
6	Publicity & Marketing	Advertisements, broacher, catalogue	01	0.10	-	0.10
		Exhibitions/fairs	01	2.00	1	1.54073
		Buyer-Seller Meets	-	0.50	-	-
		Market Survey / Intelligence	-	0.75	-	-
		Awareness and exposure visit	33	1.00	33	1.00
		Development and hosting of website	-	-	-	-

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs :	Margin Money	14	0.60	14	0.588
		New Looms	-	-		
		Dobby	14	0.40	14	0.392
		Jacquard	-	-		
		Accessories	50	0.70	50	0.70
8	Construction of Work shed		10	2.50	10	2.50
9	Skill Upgradation	Weaving	01	3.00	1	3.00
		Dyeing	-	-	-	-
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		-	0.25	-	0.25
	Total:			15.77		14.65073

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II, III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Jaleswar

Name of the Implementing Agency: Asst. Director of Textiles, Balasore (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster : 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency ? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA. Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No, 1st year action plan does not provide. If not, the reason thereof.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As On 31.07.2009.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs		-	-	-	-
2.	Formation of Consortium		-	-	-	-
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-	-	-
		Engagement of Designers	-	-	-	-
5	CFC/Dye House		-	-	-	-
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-	-	-
		Exhibitions / fairs	1	1.50	1	1.40
		Buyer-Seller Meets	1	1.125	-	1.125
		Market Survey / Intelligence	1	0.75	-	0.75
		Awareness and exposure visit	-	-	-	-
		Development and hosting of website	-	-	-	-

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs :	Margin Money	53	2.20	53	2.20
		New Looms	-	-	-	-
		Dobby	-	-	-	-
		Jacquard	-	-	-	-
		Accessories	43	0.60	-	0.28
8	Construction of Work shed		8	2.00	-	1.00
9	Skill Upgradation	Weaving	1	3.00	-	2.84
		Dyeing	2	2.00	2	2.00
		Design	2	1.00	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		-	0.25	-	0.25
	Total:			17.425		14.845

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Gopalpur

Name of the Implementing Agency: Deputy Director of Textiles, Cuttack (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No, 1st year action plan does not provide.
- d) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As On 31.07.2009.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs		-	-	-	-
2.	Formation of Consortium		-	-	-	-
3.	Corpus Fund for Yarn Depot.		01	3.00	01	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-	-	-
		Engagement of Designers	-	-	-	-
5	CFC/Dye House		-	-	-	-
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-	-	-
		Exhibitions/fairs	-	-	-	-
		Buyer-Seller Meets	2	0.75	-	0.75
		Market Survey /Intelligence	-	-	-	-
		Awareness and exposure visit	-	-	-	-
		Development and hosting of website	-	-	-	-

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs :	Margin Money	22	0.924	22	0.92
		New Looms	10	0.56	10	0.56
		Dobby	-	-	-	-
		Jacquard	-	-	-	-
		Accessories	-	-	-	-
8	Construction of Work shed		6	1.50	6	1.50
9	Skill Upgradation	Weaving	1	3.00	1	3.00
		Dyeing	-	-	-	-
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		-	0.25	-	0.25
Total:				9.98		9.98

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Baripada

Name of the Implementing Agency: Assistant Director of Textiles, Baripada (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency ? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency ? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No, 1st year action plan does not provide.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As On 31.07.2009.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs		-	-	-	-
2.	Formation of Consortium		1	0.50	-	0.132
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-	-	-
		Engagement of Designers	-	-	-	-
5	CFC/Dye House		-	-	-	-
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-	-	-
		Exhibitions/fairs	1	1.00	1	1.00
		Buyer-Seller Meets	1	0.75	-	0.75
		Market Survey /Intelligence	-	-	-	-
		Awareness and exposure visit	-	-	-	-
		Development and hosting of website	-	-	-	-

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs :	Margin Money	62	2.60	62	2.60
		New Looms	36	2.02	-	1.456
		Dobby	5	0.14	5	0.14
		Jacquard	-	-	-	-
		Accessories	36	0.50	26	0.50
8	Construction of Work shed		8	2.00	-	1.00
9	Skill Upgradation	Weaving	1	3.00	1	2.989
		Dyeing	1	1.00	1	1.00
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		-	0.25	-	0.234
	Total:			15.76		14.801

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II, III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Dhenkanal

Name of the Implementing Agency: Assistant Director of Textiles, Dhenkanal (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency ? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As On 31.07.2009

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs		-	-	-	-
2.	Formation of Consortium		1	0.50	-	0.10
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-	-	-
		Engagement of Designers	1	1.00	-	-
5	CFC/Dye House		-	-	-	-
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-	-	-
		Exhibitions/fairs	1	1.50	1	1.10
		Buyer-Seller Meets	-	-	-	-
		Market Survey / Intelligence	-	-	-	-
		Awareness and exposure visit	33	1.00	33	1.00
		Development and hosting of website	-	-	-	-

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
1	2		3	4	5	6
7	Basic inputs :	Margin Money	55	2.31	55	2.31
		New Looms	10	0.56		0.56
		Dobby	-	-		
		Jacquard	-	-		
		Accessories	42	0.60		0.60
8	Construction of Work shed		6	1.50	6	1.50
9	Skill Up-gradation	Weaving	1	3.00	1	2.955
		Dyeing	-	-	-	
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		-	0.25	-	0.14
	Total:			14.22		13.265

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Aska

Name of the Implementing Agency: Assistant Director of Textiles, Berhampur (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Proposal have been submitted to DC (H) for approval.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As On 31.07.2009

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1	2		3	4	5	6
1.	Baseline survey, diagnostic study, formation of SHGs		-	-	-	-
2.	Formation of Consortium		-	-	-	-
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-	-	-
		Engagement of Designers	1	1.00	-	-
5	CFC/Dye House		-	-		
6	Publicity & Marketing	Advertisements, brochure, catalogue	1	0.08		0.08
		Exhibitions/fairs	1	1.50	1	1.474
		Buyer-Seller Meets	1	0.38	1	0.38
		Market Survey /Intelligence	1	0.75	1	0.75
		Awareness and exposure visit	33	1.00	33	1.00
		Development and hosting of website	-	-		

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs :	Margin Money	10	0.42	10	0.42
		New Looms	-	-		
		Dobby	-	-		
		Jacquard	-	-		
		Accessories	43	0.60	43	0.60
8	Construction of Work shed		6	1.50	6	1.50
9	Skill Upgradation	Weaving	1	3.00	1	3.00
		Dyeing	-	-		
		Design	-	-		
		Managerial Workshop	-	-		
10	Project Management Cost		-	0.25	-	0.126
	Total:			13.48		12.33

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Ranapur

Name of the Implementing Agency: Assistant Director of Textiles, Nayagarh (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency ? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC ? Y

As On 31.07.2009.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1	2		3	4	5	6
1.	Baseline survey, diagnostic study, formation of SHGs		-	-		
2.	Formation of Consortium		1	0.50	-	0.10
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-		
		Engagement of Designers	1	2.00		0.33
5	CFC/Dye House		-	-		
6	Publicity & Marketing	Advertisements, brochure, catalogue	1	0.15		-
		Exhibitions/fairs	1	1.50		0.10
		Buyer-Seller Meets	1	0.45		0.45
		Market Survey /Intelligence	1	0.23		0.23
		Awareness and exposure visit	33	1.00	18	0.995
		Development and hosting of website	-	-		

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs :	Margin Money	16	0.71	16	0.71
		New Looms	13	0.73	13	0.73
		Dobby	-	-		
		Jacquard	-	-		
		Accessories	30	0.42		0.42
8	Construction of Work shed		20	5.00	12	3.63
9	Skill Upgradation	Weaving	-	-		
		Dyeing	1	1.00	1	1.00
		Design	-	-		
		Managerial Workshop	-	-		
10	Project Management Cost		-	0.25	-	0.193
	Total:			16.94		11.888

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster : **Bolagarh**

Name of the Implementing Agency: Asst. Director of Textiles, Khurda (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

a) Whether amount released by the GoI has been passed to the Implementing Agency?

Yes

b) Whether the State Government concerned has released their share, if any, to the Implementing Agency?

Yes

c) Whether the CDE has been appointing in the Cluster by the IA? Yes

d) Whether Designer has been appointed in the Cluster by the IA? No, Proposal submitted to DCH, GOI for approval.

e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC?

Yes

As On 31.07.2009.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs		-	-		
2.	Formation of Consortium		-	-		
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-		
		Engagement of Designers	1	2.00		
5	CFC/Dye House		-	-		
6	Publicity & Marketing	Advertisements, brochure, catalogue	1	0.34		-
		Exhibitions/fairs	1	1.50	1	0.115
		Buyer-Seller Meets	1	0.50		0.50
		Market Survey /Intelligence	1	0.30		0.30
		Awareness and exposure visit	33	1.00	17	1.00
		Development and hosting of website	-	-		

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs	Margin Money	14	0.60	14	0.60
		New Looms	1	0.10	1	0.10
		Dobby	3	0.10		0.10
		Jacquard	-	-		-
		Accessories	14	0.20		
8	Construction of Work shed		20	5.00	19	4.61
9	Skill Upgradation	Weaving	1	2.00		2.00
		Dyeing	-	-		
		Design	-	-		
		Managerial Workshop	-	-		
10	Project Management Cost		-	0.25	-	0.2196
	Total:			16.89		12.7446

Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

**DIRECTORATE OF TEXTILES
ORISSA, BHUBANESWAR**

Letter No. 717/Tex, Dated Bhubaneswar the 16th Jan'2010
HI-III - IHDS-31/07

To

**The Development Commissioner (Handlooms)
Govt. of India, Ministry of Textiles,
Udyog Bhawan, New-Delhi.**

**Sub: Submission of Physical & Financial Progress in respect of
Cluster under IHDS.**

Sir,

With reference to the subject cited above, I am to submit herewith the Physical & Financial Progress as on 31.12.2009 in respect of 14 clusters implemented by Govt. of Orissa & 7 clusters implemented by "SADHAC" sanctioned in Phase-II, III & IV during the year 2007-08 & 2008-09 under Integrated Handloom Development Scheme (IHDS) as per format supplied for favour of your kind information & necessary action.

Yours faithfully,

**Sd/-
Director of Textiles & Handloom
Orissa**

Memo No 718/Tex. Dated, BBSR the 16th Jan'2010

Copy along with soft copy of the achievements of individual cluster (total-23) forwarded to the AFA-cum-Under Secretary, Textiles & Handloom Department. It is requested to update the corresponding pages in the official website of the T.H. Department.

**Sd.-
Director of Textiles & Handloom
Orissa**

Physical and financial progress in respect of the clusters sanctioned in phase –II, III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Berhampur

Name of the Implementing Agency: Assistant Director of Textiles, Berhampur, (Govt. of Orissa)

Phase – II

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As On 31.12.2009

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs			-		-
2.	Formation of Consortium		1	0.50	-	0.50
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-		-
		Engagement of Designers	1	2.00		2.00
5	CFC / Dye House		-	-		-
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-		-
		Exhibitions/fairs	1	1.50	3	1.50
		Buyer-Seller Meets	1	0.50		0.50
		Market Survey /Intelligence	1	0.75		0.75
		Awareness and exposure visit	33	1.00	33	1.00
		Development and hosting of website	-	-		-

7	Basic inputs :	Margin Money	14	0.60	14	0.60
		New Looms	-	-		
		Dobby	-	-		-
		Jacquard	-	-		-
		Accessories	50	0.70	50	0.70
8	Construction of Work shed		10	2.50	8	2.50
9	Skill Up gradation	Weaving	1	3.00	1	3.00
		Dyeing	-	-		-
		Design	-	-		-
		Managerial Workshop	-	-		-
10	Project Management Cost		1	0.25		0.25
	Total			16.30		16.30

(Sri Laxminarayan Nayak)
Director of Textiles & Handloom
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Laxmiprasad

Name of the Implementing Agency: Assistant Director of Textiles, Boudh, (Govt. of Orissa)

Phase – II

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As on 31.12.2009.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1	2		3	4	5	6
1.	Baseline survey, diagnostic study, formation of SHGs		-	-		-
2.	Formation of Consortium		1	0.50		0.50
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-		-
		Engagement of Designers	1	2.00		2.00
5	CFC/Dye House		-	-		-
6	Publicity & Marketing	Advertisements, brochure, catalogue				
		Exhibitions/fairs	-	-		-
		Buyer-Seller Meets	-	-		-
		Market Survey /Intelligence	1	0.75		0.75
		Awareness and exposure visit	33	1.00	33	1.00
		Development and hosting of website	-	-		-

Sl. No	Components of the IHDS eligible for assistance	Targets as per the approval		Achievement		
		Physical	Financial	Physical	Achievement	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	
7	Basic inputs :	Margin Money	40	1.68	40	1.68
		New Looms	-	-	-	-
		Dobby	-	-	-	-
		Jacquard	-	-	-	-
		Accessories	-	-	-	-
8	Construction of Work shed	12	3.00	12	3.00	
9	Skill Upgradation	Weaving	-	-	-	-
		Dyeing	1	1.00	1	1.00
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost	1	0.25		0.25	
	Total:		13.18		13.18	

(Sri Laxminarayan Nayak)
Director of Textiles & Handloom
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Fakirpur

Name of the Implementing Agency: Assistant Director of Textiles, Baripada, (Govt. of Orissa)

Phase – II

Year of sanction of the Cluster 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes.
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As on 31.12.2009.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1	2		3	4	5	6
1.	Baseline survey, diagnostic study, formation of SHGs		-	-	-	-
2.	Formation of Consortium		-	-	-	-
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-	-	-
		Engagement of Designers	1	2.00	-	2.00
5	CFC/Dye House		-	-	-	-
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-	-	-
		Exhibitions/fairs	-	-	-	-
		Buyer-Seller Meets	-	-	-	-
		Market Survey /Intelligence	1	0.75	-	0.75
		Awareness and exposure visit	-	-	-	-
		Development and hosting of website	-	-	-	-

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
1	2		3	4	5	6
7	Basic inputs :	Margin Money	28	1.18	28	1.18
		New Looms	-	-		
		Dobby	-	-	-	-
		Jacquard	-	-	-	-
		Accessories	-	-	-	-
8	Construction of Work shed		10	2.50	5	2.50
9	Skill Upgradation	Weaving	-	-	-	-
		Dyeing	1	1.00	1	1.00
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		1	0.25		0.25
	Total:			10.68		10.68

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Patnagarh

Name of the Implementing Agency: Assistant Director of Textiles, Patnagarh, (Govt. of Orissa)

Phase – II

Year of sanction of the Cluster 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No, 1st year action plan does not provide
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As on 31.12.2009.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1	2		3	4	5	6
1.	Baseline survey, diagnostic study, formation of SHGs		-	-	-	-
2.	Formation of Consortium		-	-	-	-
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-	-	-
		Engagement of Designers	-	-	-	-
5	CFC/Dye House		-	-	-	-
6	Publicity & Marketing	Advertisements, brochure, catalogue	1	0.20	1	0.20
		Exhibitions/fairs	1	2.00	1	2.00
		Buyer-Seller Meets	1	1.00	1	1.00
		Market Survey / Intelligence	-	-	-	-
		Awareness and exposure visit	33	1.00	33	1.00
		Development and hosting of website	-	-	-	-

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs :	Margin Money	-	-	-	-
		New Looms	14	0.80	14	0.80
		Dobby	-	-	-	-
		Jacquard	-	-	-	-
		Accessories	70	1.00	70	1.00
8	Construction of Work shed		5	1.25	5	1.25
9	Skill Upgradation	Weaving	1	3.00	1	3.00
		Dyeing	-	-	-	-
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		1	0.25	1	0.25
	Total:			13.50		13.50

N.B.: Against released of Rs. 16.00 Lakh, Total of the component wise breakup was Rs. 13.50 Lakh as per sanction order communicated by DCHI.Govt. of India, New Delhi.

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: **Baramba.**

Name of the Implementing Agency: Asst. Director of Textiles, Athagarh (Govt. of Orissa)

Phase – II.

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes.
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? : Yes.
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As on 31.12.2009.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs		-	-	-	-
2.	Formation of Consortium		01	0.50	-	0.50
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-	-	-
		Engagement of Designers	01	2.00	1	2.00
5	CFC/Dye House		-	-	-	-
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-	-	-
		Exhibitions/fairs	01	0.81	1	0.81
		Buyer-Seller Meets	-	-	-	-
		Market Survey /Intelligence	01	0.75	-	0.75
		Awareness and exposure visit	33	1.00	-	1.00
		Development and hosting of website	01	0.25	-	0.25

Sl. No	Components of the IHDS eligible for assistance	Targets as per the approval		Achievement		
		Physical	Financial	Physical	Achievement	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	
7	Basic inputs :	Margin Money	14	0.60	14	0.60
		New Looms	10	0.56	10	0.56
		Dobby	-	-	-	-
		Jacquard	2	0.08	-	0.08
		Accessories	37	0.52	36	0.52
8	Construction of Work shed	15	3.75	13	3.75	
9	Skill Upgradation	Weaving	-	-	-	-
		Dyeing	-	-	-	-
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost	-	0.25	-	0.25	
	Total:		14.07		14.07	

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: **Udala**

Name of the Implementing Agency: Asst. Director of Textiles, Baripada (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes.
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes.
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes.
- d) Whether Designer has been appointed in the Cluster by the IA? No, 1st year action plan does not provide.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes.

As on 31.12.2009.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs		-	-	-	-
2.	Formation of Consortium		01	0.50	-	0.50
3.	Corpus Fund for Yarn Depot.		01	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-	-	-
		Engagement of Designers	-	-	-	-
5	CFC/Dye House		-	-	-	-
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-	-	-
		Exhibitions/fairs	-	-	-	-
		Buyer-Seller Meets	-	-	-	-
		Market Survey /Intelligence	-	-	-	-
		Awareness and exposure visit	33	1.00	33	1.00
		Development and hosting of website	-	-	-	-

Sl. No	Components of the IHDS eligible for assistance	Targets as per the approval		Achievement	
		Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Margin Money	70	2.94	70	2.94
	New Looms	40	2.24	15	2.24
	Dobby	-	-	-	-
	Jacquard	-	-	-	-
	Accessories	40	0.56	40	0.56
8	Construction of Work shed	-	-	-	-
9	Weaving	01	3.00	1	3.00
	Dyeing	-	-	-	-
	Design	-	-	-	-
	Managerial Workshop	-	-	-	-
10	Project Management Cost	-	0.25		0.25
	Total:		13.49		13.49

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Sinapali

Name of the Implementing Agency: Asst. Director of Textiles, Kalahandi (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes.
- c) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes.
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes.
- d) Whether Designer has been appointed in the Cluster by the IA? Yes.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes.

As on 31.12.2009.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs		-	-	-	-
2.	Formation of Consortium		-	-	-	-
3.	Corpus Fund for Yarn Depot.		01	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD			-	-
		Engagement of Designers	01	1.00	-	1.00
5	CFC/Dye House		-	-	-	-
6	Publicity & Marketing	Advertisements, broacher, catalogue	01	0.10	-	0.10
		Exhibitions/fairs	01	2.00	1	2.00
		Buyer-Seller Meets	-	0.50	-	0.50
		Market Survey / Intelligence	-	0.75	-	0.75
		Awareness and exposure visit	33	1.00	33	1.00
		Development and hosting of website	-	-	-	-

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs :	Margin Money	14	0.60	14	0.60
		New Looms	-	-		
		Dobby	14	0.40	14	0.40
		Jacquard	-	-		
		Accessories	50	0.70	50	0.70
8	Construction of Work shed		10	2.50	10	2.50
9	Skill Upgradation	Weaving	01	3.00	1	3.00
		Dyeing	-	-	-	-
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		-	0.25	-	0.25
	Total:			15.77		15.77

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II, III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Jaleswar

Name of the Implementing Agency: Asst. Director of Textiles, Balasore (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster : 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency ? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA. Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No, 1st year action plan does not provide. If not, the reason thereof.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As on 31.12.2009.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs		-	-	-	-
2.	Formation of Consortium		-	-	-	-
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-	-	-
		Engagement of Designers	-	-	-	-
5	CFC/Dye House		-	-	-	-
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-	-	-
		Exhibitions / fairs	1	1.50	1	1.50
		Buyer-Seller Meets	1	1.125	-	1.125
		Market Survey / Intelligence	1	0.75	-	0.75
		Awareness and exposure visit	-	-	-	-
		Development and hosting of website	-	-	-	-

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs :	Margin Money	53	2.20	53	2.20
		New Looms	-	-	-	-
		Dobby	-	-	-	-
		Jacquard	-	-	-	-
		Accessories	43	0.60	-	0.60
8	Construction of Work shed		8	2.00	-	2.00
9	Skill Upgradation	Weaving	1	3.00	-	3.00
		Dyeing	2	2.00	2	2.00
		Design	2	1.00	-	1.00
		Managerial Workshop	-	-	-	-
10	Project Management Cost		-	0.25	-	0.25
	Total:			17.425		17.425

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Gopalpur

Name of the Implementing Agency: Deputy Director of Textiles, Cuttack (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster : 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency ? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No, 1st year action plan does not provide.
- d) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As on 31.12.2009.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs		-	-	-	-
2.	Formation of Consortium		-	-	-	-
3.	Corpus Fund for Yarn Depot.		01	3.00	01	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-	-	-
		Engagement of Designers	-	-	-	-
5	CFC/Dye House		-	-	-	-
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-	-	-
		Exhibitions/fairs	-	-	-	-
		Buyer-Seller Meets	2	0.75	-	0.75
		Market Survey /Intelligence	-	-	-	-
		Awareness and exposure visit	-	-	-	-
		Development and hosting of website	-	-	-	-

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs :	Margin Money	22	0.924	22	0.924
		New Looms	10	0.56	10	0.56
		Dobby	-	-	-	-
		Jacquard	-	-	-	-
		Accessories	-	-	-	-
8	Construction of Work shed		6	1.50	6	1.50
9	Skill Upgradation	Weaving	1	3.00	1	3.00
		Dyeing	-	-	-	-
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		-	0.25	-	0.25
	Total:			9.98		9.98

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Baripada

Name of the Implementing Agency: Assistant Director of Textiles, Baripada (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency ? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency ? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No, 1st year action plan does not provide.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As On 31.12.2009.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1	2		3	4	5	6
1.	Baseline survey, diagnostic study, formation of SHGs		-	-	-	-
2.	Formation of Consortium		1	0.50	-	0.50
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-	-	-
		Engagement of Designers	-	-	-	-
5	CFC/Dye House		-	-	-	-
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-	-	-
		Exhibitions/fairs	1	1.00	1	1.00
		Buyer-Seller Meets	1	0.75	-	0.75
		Market Survey /Intelligence	-	-	-	-
		Awareness and exposure visit	-	-	-	-
		Development and hosting of website	-	-	-	-

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs :	Margin Money	62	2.60	62	2.60
		New Looms	36	2.02	-	2.02
		Dobby	5	0.14	5	0.14
		Jacquard	-	-	-	-
		Accessories	36	0.50	26	0.50
8	Construction of Work shed		8	2.00	-	2.00
9	Skill Upgradation	Weaving	1	3.00	1	3.00
		Dyeing	1	1.00	1	1.00
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		-	0.25	-	0.25
	Total:			15.76		15.76

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II, III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Dhenkanal

Name of the Implementing Agency: Assistant Director of Textiles, Dhenkanal (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency ? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As on 31.12.2009.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs		-	-	-	-
2.	Formation of Consortium		1	0.50	-	0.50
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-	-	-
		Engagement of Designers	1	1.00	-	1.00
5	CFC/Dye House		-	-	-	-
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-	-	-
		Exhibitions/fairs	1	1.50	1	1.50
		Buyer-Seller Meets	-	-	-	-
		Market Survey / Intelligence	-	-	-	-
		Awareness and exposure visit	33	1.00	33	1.00
		Development and hosting of website	-	-	-	-

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
1	2		3	4	5	6
7	Basic inputs :	Margin Money	55	2.31	55	2.31
		New Looms	10	0.56		0.56
		Dobby	-	-		
		Jacquard	-	-		
		Accessories	42	0.60		0.60
8	Construction of Work shed		6	1.50	6	1.50
9	Skill Up-gradation	Weaving	1	3.00	1	3.00
		Dyeing	-	-	-	
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		-	0.25	-	0.25
	Total:			14.22		14.22

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Aska

Name of the Implementing Agency: Assistant Director of Textiles, Dhenkanal (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency ? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As on 31.12.2009.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs		-	-	-	-
2.	Formation of Consortium		-	-	-	-
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-	-	-
		Engagement of Designers	1	1.00	-	1.00
5	CFC/Dye House		-	-		
6	Publicity & Marketing	Advertisements, brochure, catalogue	1	0.08		0.08
		Exhibitions/fairs	1	1.50	1	1.50
		Buyer-Seller Meets	1	0.38	1	0.38
		Market Survey /Intelligence	1	0.75	1	0.75
		Awareness and exposure visit	33	1.00	33	1.00
		Development and hosting of website	-	-		

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs :	Margin Money	10	0.42	10	0.42
		New Looms	-	-		
		Dobby	-	-		
		Jacquard	-	-		
		Accessories	43	0.60	43	0.60
8	Construction of Work shed		6	1.50	6	1.50
9	Skill Upgradation	Weaving	1	3.00	1	3.00
		Dyeing	-	-		
		Design	-	-		
		Managerial Workshop	-	-		
10	Project Management Cost		-	0.25	-	0.25
	Total:			13.48		13.48

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Ranapur

Name of the Implementing Agency: Assistant Director of Textiles, Nayagarh (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency ? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As on 31.12.2009.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1	2		3	4	5	6
1.	Baseline survey, diagnostic study, formation of SHGs		-	-		
2.	Formation of Consortium		1	0.50	-	0.50
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-		
		Engagement of Designers	1	2.00		2.00
5	CFC/Dye House		-	-		-
6	Publicity & Marketing	Advertisements, brochure, catalogue	1	0.15		0.15
		Exhibitions/fairs	1	1.50		1.50
		Buyer-Seller Meets	1	0.45		0.45
		Market Survey /Intelligence	1	0.23		0.23
		Awareness and exposure visit	33	1.00	18	1.00
		Development and hosting of website	-	-		

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs :	Margin Money	16	0.71	16	0.71
		New Looms	13	0.73	13	0.73
		Dobby	-	-		
		Jacquard	-	-		
		Accessories	30	0.42		0.42
8	Construction of Work shed		20	5.00	12	5.00
9	Skill Upgradation	Weaving	-	-		
		Dyeing	1	1.00	1	1.00
		Design	-	-		
		Managerial Workshop	-	-		
10	Project Management Cost		-	0.25	-	0.25
	Total:			16.94		16.94

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: **Bolagarh**

Name of the Implementing Agency: Asst. Director of Textiles, Khurda (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency?
Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency?
Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No, Proposal submitted to DCH, GOI for approval.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC?
Yes

As on 31.12.2009.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs		-	-		
2.	Formation of Consortium		-	-		
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-		
		Engagement of Designers	1	2.00		2.00
5	CFC/Dye House		-	-		
6	Publicity & Marketing	Advertisements, brochure, catalogue	1	0.34		0.34
		Exhibitions/fairs	1	1.50	1	1.50
		Buyer-Seller Meets	1	0.50	-	0.50
		Market Survey /Intelligence	1	0.30	-	0.30
		Awareness and exposure visit	33	1.00	17	1.00
		Development and hosting of website	-	-	-	-

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs	Margin Money	14	0.60	14	0.60
		New Looms	1	0.10	1	0.10
		Dobby	3	0.10		0.10
		Jacquard	-	-		-
		Accessories	14	0.20		0.20
8	Construction of Work shed		20	5.00	19	5.00
9	Skill Upgradation	Weaving	1	2.00		2.00
		Dyeing	-	-		
		Design	-	-		
		Managerial Workshop	-	-		
10	Project Management Cost		-	0.25	-	0.25
	Total:			16.89		16.89

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: **Kendrapada**

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC)

Phase – IV

Year of sanction of the Cluster: 2008-09

- a) Whether amount released by the GoI has been passed to the Implementing Agency?
Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency?
Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC?
Yes

As on 31.12.2009.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs		1	1.25	1	0.248
2.	Formation of Consortium		-	0.50		
3.	Corpus Fund for Yarn Depot.		1	3.00		
4	Design Development & Product Diversification	for purchase of CATD	-	-		
		Engagement of Designers	1	2.00		
5	CFC/Dye House		-	-		
6	Publicity & Marketing	Advertisements, brochure, catalogue	1	0.15		
		Exhibitions/fairs	-	-		
		Buyer-Seller Meets	-	-		
		Market Survey /Intelligence	-	-		
		Awareness and exposure visit	-	-		
		Development and hosting of website	-	-		

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
1	2		3	4	5	6
7	Basic inputs	Margin Money	75	3.15		
		New Looms	-	-		
		Dobby	-	-		
		Jacquard	-	-		
		Accessories	-	-		
8	Construction of Work shed		-	-		
9	Skill Upgradation	Weaving	-	-		
		Dyeing	-	-		
		Design	-	-		
		Managerial Workshop	-	-		
10	Project Management Cost		-	2.40		0.109
	Total:			12.45		0.357

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: **Narsinghpur**

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC)

Phase – IV

Year of sanction of the Cluster: 2008-09

- a) Whether amount released by the GoI has been passed to the Implementing Agency?
Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency?
Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC?
Yes

As on 31.12.2009.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs		1	1.25		0.31
2.	Formation of Consortium		-	0.50		
3.	Corpus Fund for Yarn Depot.		1	3.00		3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-		
		Engagement of Designers	1	2.00		
5	CFC/Dye House		-	-		
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-		
		Exhibitions/fairs	1	1.50		
		Buyer-Seller Meets	-	-		
		Market Survey /Intelligence	-	-		
		Awareness and exposure visit	33	1.00		
		Development and hosting of website	-	-		

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs	Margin Money	16	0.67		
		New Looms	-	-		
		Dobby	10	0.28		
		Jacquard	8	0.34		
		Accessories	40	0.56		
8	Construction of Work shed		4	1.00		
9	Skill Upgradation	Weaving	-	-		
		Dyeing	-	-		
		Design	-	-		
		Managerial Workshop	-	-		
10	Project Management Cost		-	2.40		0.355
	Total:			14.50		3.665

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: **Athamalik**

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC)

Phase – IV

Year of sanction of the Cluster: 2008-09

- a) Whether amount released by the GoI has been passed to the Implementing Agency?
Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency?
Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC?
Yes

As on 31.12.2009.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs		1	1.25		
2.	Formation of Consortium		-	0.50		
3.	Corpus Fund for Yarn Depot.		1	3.00		
4	Design Development & Product Diversification	for purchase of CATD	-	-		
		Engagement of Designers	1	2.00		
5	CFC/Dye House		-	-		
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-		
		Exhibitions/fairs	1	1.50		
		Buyer-Seller Meets	-	-		
		Market Survey /Intelligence	-	-		
		Awareness and exposure visit	33	1.00		
		Development and hosting of website	-	-		

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs	Margin Money	50	2.10		
		New Looms	-	-		
		Dobby		-		
		Jacquard		-		
		Accessories	10	0.14		
8	Construction of Work shed		-	-		
9	Skill Upgradation	Weaving	1	3.00		
		Dyeing	-	-		
		Design	-	-		
		Managerial Workshop	-	-		
10	Project Management Cost		-	2.40		0.16
	Total:			16.89		0.16

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: **Bheden**

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC)

Phase – IV

Year of sanction of the Cluster: 2008-09

- a) Whether amount released by the GoI has been passed to the Implementing Agency?
Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency?
Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC?
Yes

As on 31.12.2009.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs		1	1.25		
2.	Formation of Consortium		-	-		
3.	Corpus Fund for Yarn Depot.		1	3.00		
4	Design Development & Product Diversification	for purchase of CATD	-	-		
		Engagement of Designers	1	2.00		
5	CFC/Dye House		-	-		
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-		
		Exhibitions/fairs	1	1.50		
		Buyer-Seller Meets	-	-		
		Market Survey /Intelligence	-	-		
		Awareness and exposure visit	35	1.05		
		Development and hosting of website	1	0.25		

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
1	2		3	4	5	6
7	Basic inputs	Margin Money	100	4.20		
		New Looms	-	-		
		Dobby				
		Jacquard				
		Accessories	40	0.56		
8	Construction of Work shed		-	-		
9	Skill Upgradation	Weaving	-	-		
		Dyeing	-	-		
		Design	-	-		
		Managerial Workshop	-	-		
10	Project Management Cost		-	2.40		0.06
	Total:			16.21		0.06

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: **Bhatli**

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC)

Phase – IV

Year of sanction of the Cluster: 2008-09

- a) Whether amount released by the GoI has been passed to the Implementing Agency?
Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency?
Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC?
Yes

As on 31.12.2009.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs		1	1.25		
2.	Formation of Consortium		1	0.50		
3.	Corpus Fund for Yarn Depot.		1	3.00		
4	Design Development & Product Diversification	for purchase of CATD	-	-		
		Engagement of Designers	1	2.00		
5	CFC/Dye House		-	-		
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-		
		Exhibitions/fairs	1	1.50		
		Buyer-Seller Meets	-	-		
		Market Survey /Intelligence	-	-		
		Awareness and exposure visit	35	1.05		
		Development and hosting of website	1	0.25		

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs	Margin Money	100	4.20		
		New Looms	-	-		
		Dobby				
		Jacquard				
		Accessories	-	-		
8	Construction of Work shed		-	-		
9	Skill Upgradation	Weaving	-	-		
		Dyeing	-	-		
		Design	-	-		
		Managerial Workshop	-	-		
10	Project Management Cost		-	2.40		0.06
	Total:			16.15		0.06

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: **Padampur**

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC)

Phase – IV

Year of sanction of the Cluster: 2008-09

- a) Whether amount released by the GoI has been passed to the Implementing Agency?
Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency?
Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC?
Yes

As on 31.12.2009.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs		1	0.75		
2.	Formation of Consortium		-	-		
3.	Corpus Fund for Yarn Depot.		1	3.00		
4	Design Development & Product Diversification	for purchase of CATD	-	-		
		Engagement of Designers	1	2.00		
5	CFC/Dye House		-	-		
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-		
		Exhibitions/fairs	1	1.50		
		Buyer-Seller Meets	-	-		
		Market Survey /Intelligence	-	-		
		Awareness and exposure visit	35	1.05		
		Development and hosting of website	-	-		

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs	Margin Money	100	4.20		
		New Looms	-	-		
		Dobby	-	-		
		Jacquard	-	-		
		Accessories	-	-		
8	Construction of Work shed		10	2.50		
9	Skill Upgradation	Weaving	-	-		
		Dyeing	-	-		
		Design	-	-		
		Managerial Workshop	-	-		
10	Project Management Cost		-	2.40		0.06
	Total:			17.40		0.06

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: **Gopalpur – II**

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC)

Phase – IV

Year of sanction of the Cluster: 2008-09

- a) Whether amount released by the GoI has been passed to the Implementing Agency?
Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency?
Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC?
Yes

As on 31.12.2009.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs		1	1.25	1	0.25
2.	Formation of Consortium		1	0.50		
3.	Corpus Fund for Yarn Depot.		1	3.00		
4	Design Development & Product Diversification	for purchase of CATD	-	-		
		Engagement of Designers	1	2.00	1	0.33
5	CFC/Dye House		-	-		
6	Publicity & Marketing	Advertisements, brochure, catalogue	1	0.38		
		Exhibitions/fairs	1	1.50		
		Buyer-Seller Meets	-	-		
		Market Survey /Intelligence	-	-		
		Awareness and exposure visit	33	1.00		
		Development and hosting of website	-	-		

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs	Margin Money	14	0.60		
		New Looms	-	-		
		Dobby	-	-		
		Jacquard	-	-		
		Accessories	-	-		
8	Construction of Work shed		-	-		
9	Skill Upgradation	Weaving	-	-		
		Dyeing	-	-		
		Design	1	0.50		
		Managerial Workshop	-	-		
10	Project Management Cost		-	2.40		0.15
	Total:			13.13		0.73

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: **Jagatsinghpur**

Name of the Implementing Agency: Weavers Service Centre, Bhubaneswar

Phase – II

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency?
Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency?
Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No (Funds not sanctioned)
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC?
Yes

As on 31.12.2009.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs		-	-	-	-
2.	Formation of Consortium		1	0.50	1	0.50
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-	-	-
		Engagement of Designers	-	-	-	-
5	CFC/Dye House		-	-	-	-
6	Publicity & Marketing	Advertisements, brochure, catalogue	1	0.50	1	0.50
		Exhibitions/fairs	1	1.50	1	1.50
		Buyer-Seller Meets	-	-	-	-
		Market Survey /Intelligence	-	-	-	-
		Awareness and exposure visit	33	1.00	33	1.00
		Development and hosting of website	-	-	-	-

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs	Margin Money	-	-	-	-
		New Looms	-	-	-	-
		Dobby	-	-	-	-
		Jacquard	-	-	-	-
		Accessories	-	-	-	-
8	Construction of Work shed		-	-	-	-
9	Skill Upgradation	Weaving	-	-	-	-
		Dyeing	1	1.00	1	1.00
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		-	0.25		0.25
	Total:			7.75		7.75

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: **Dunguripalli**

Name of the Implementing Agency: UDYOGIKA (NGO)

Phase – III

Year of sanction of the Cluster: 2007-08

a) Whether amount released by the GoI has been passed to the Implementing Agency?

Yes

b) Whether the State Government concerned has released their share, if any, to the Implementing Agency?

Yes

c) Whether the CDE has been appointed in the Cluster by the IA? Yes

d) Whether Designer has been appointed in the Cluster by the IA? No

e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC?

No

As on 31.12.2009.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs		1	1.25	1	1.00
2.	Formation of Consortium		-	-	-	-
3.	Corpus Fund for Yarn Depot.		1	3.00	-	-
4	Design Development & Product Diversification	for purchase of CATD	-	-	-	-
		Engagement of Designers	1	1.50	-	-
5	CFC/Dye House		-	-	-	-
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-	-	-
		Exhibitions/fairs	1	1.00	-	-
		Buyer-Seller Meets	1	0.75	-	-
		Market Survey /Intelligence	1	0.75	-	-
		Awareness and exposure visit	-	-	-	-
		Development and hosting of website	1	0.25	-	-

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs	Margin Money	57	2.38	-	-
		New Looms	-	-	-	-
		Dobby	-	-	-	-
		Jacquard	-	-	-	-
		Accessories	-	-	-	-
8	Construction of Work shed		-	-	-	-
9	Skill Upgradation	Weaving	1	3.00	-	-
		Dyeing	-	-	-	-
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		1	2.50	-	0.50
	Total:			16.38		1.50

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa