# DIRECTORATE OF TEXTILES & HANDLOOM ORISSA, BHUBANESWAR

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Letter No\_\_\_\_/Tex, Dated Bhubaneswar the th

th Aug. '09

To

	The Development Commissioner (Handlooms)
	Govt. of India, Ministry of Textiles,
	Udyog Bhawan, New-Delhi.
Sub:	Submission of Physical & Financial Progress in respect of Cluster under IHDS.

Sir,

With reference to the subject cited above, I am to submit herewith the Physical & Financial Progress as on 31.07.2009 in respect of 14 clusters implemented by Govt. of Orissa sanctioned in Phase-II & III during the year 2007-08 under Integrated Handloom Development Scheme (IHDS) as per format supplied for favour of your kind information & necessary action.

Yours faithfully,

Director of Textiles & Handloom Orissa.

Memo No\_\_\_\_\_/Tex. dated, Bhubaneswar the th Aug.09

Copy along with soft copy of the achievements of individual cluster forwarded to the AFA-cum-Under Secretary, Textiles & Handloom Department. It is requested to update the corresponding pages in the official website of the T H Department.

Director of Textiles & Handloom Orissa.

# <u>Physical and financial progress in respect of the clusters sanctioned in phase –II, III, and IV</u> <u>during the year 2007-08 and 2008-09 under</u> <u>Integrated Handlooms Development Scheme</u>

# Name of the Cluster: Berhampur

Name of the Implementing Agency: Assistant Director of Textiles, Berhampur, (Govt. of Orissa)

Phase – II

Year of sanction of the Cluster: 2007-2008

a) Whether amount released by the GoI has been passed to the Implementing Agency?	Yes.
b) Whether the State Government concerned has released their share, if any, to the Implementing Agency ?	Yes.
c) Whether the CDE has been appointing in the Cluster by the IA?	Yes
<ul><li>d) Whether Designer has been appointed in the Cluster by the IA?</li><li>e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC?</li></ul>	Yes Yes.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
	-		Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1		2	3	4	5	6
1.	Baseline survey, diagr formation of SHGs	nostic study,		-		
2.	Formation of Consorti	um	1	0.50	-	0.07
3.	Corpus Fund for Yarn	Depot.	1	3.00	1	3.00
4	Design Development & Product	for purchase of CATD	-	-		
-	Diversification	Engagement of Designers	1	2.00		0.858
5	CFC / Dye House		-	-		
		Advertisements, brochure, catalogue	-	-		
		Exhibitions/fairs	1	1.50	3	1.50
	5.111.1	Buyer-Seller Meets	1	0.50		0.50
6	Publicity & Marketing	Market Survey /Intelligence	1	0.75		0.75
		Awareness and exposure visit	33	1.00	33	1.00
		Development and hosting of website	-	-		

# As On 31.07.2009

SI.	Components of the IHDS eligible for		0	s as per the proval	Achievement		
No	as	assistance		Finacial	Physical	Achievement	
1		2	3	4	5	6	
		Margin Money	14	0.60	14	0.588	
		New Looms	-	-			
7	Basic inputs :	Dobby	-	-			
		Jacquard	-	-			
		Accessories	50	0.70	50	0.70	
8	Construction of	f Work shed	10	2.50	8	2.25	
		Weaving	1	3.00	1	3.00	
	Skill	Dyeing	-	-			
9	Up gradation	Design	-	-			
	10	Managerial Workshop	-	-			
10	Project Management Cost		1	0.25		0.0645	
	Total			16.30		14.2805	

# Physical and financial progress in respect of the clusters sanctioned in phase -II,III, and IV during the year 2007-08 and 2008-09 under **Integrated Handlooms Development Scheme**

# Name of the Cluster: Laxmiprasad

Name of the Implementing Agency: Assistant Director of Textiles, Boudh, (Govt. of Orissa)

Phase – II

Year of sanction of the Cluster: 2007-08

a) Whether amount released by the GoI has been passed to the Implementing Agency?	Yes	
b) Whether the State Government concerned has released their share, if any, to the Implementing Agency?	Yes	
c) Whether the CDE has been appointing in the Cluster by the IA?	Yes	
d) Whether Designer has been appointed in the Cluster by the IA?	Yes	
e) Whether the fund sanctioned for setting up of yarn denot has been passed on to the NHDC?	Ves	

e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

# As On 31.07.2009

Sl. No	Components		DČ (H	approved by [andlooms] Office	Achie	evements
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1		2	3	4	5	6
1.	Baseline survey, diagr formation of SHGs	ostic study,	-	-		-
2.	Formation of Consorti	um	1	0.50		-
3.	Corpus Fund for Yarn	Depot.	1	3.00	1	3.00
4	Design Development &	for purchase of CATD	-	-		
	Product Diversification	Engagement of Designers	1	2.00		0.495
5	CFC/Dye House		-	-		
		Advertisements, brochure, catalogue				
		Exhibitions/fairs	-	-		
		Buyer-Seller Meets	-	-		
6	Publicity & Marketing	Market Survey /Intelligence	1	0.75		0.75
		Awareness and exposure visit	33	1.00	33	1.00
		Development and hosting of website	-	-		

SI.	Components of the IHDS eligible for assistance		0	s as per the proval	Achievement		
No			Physical	Financial	Physical	Achievement	
1		2	3	4	5	6	
		Margin Money	40	1.68	40	1.68	
		New Looms	-	-	-	-	
7	Basic inputs :	Dobby	-	-	-	-	
		Jacquard	-	-	-	-	
		Accessories	-	-	-	-	
8	Construction of	f Work shed	12	3.00	12	2.63	
		Weaving	-	-	-		
	Skill	Dyeing	1	1.00	1	1.00	
9	Upgradation	Design	-	-	-	-	
	10	Managerial Workshop	-	-	-	-	
10	Project Management Cost		1	0.25		0.25	
	Total:			13.18		10.805	

# <u>Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV</u> <u>during the year 2007-08 and 2008-09 under</u> Integrated Handlooms Development Scheme

# Name of the Cluster: Fakirpur

Name of the Implementing Agency: Assistant Director of Textiles, Baripada, (Govt. of Orissa)

Phase – II

Year of sanction of the Cluster2007-08

a) Whether amount released by the GoI has been passed to the Implementing Agency?	Yes
b) Whether the State Government concerned has released their share, if any, to the Implementing Agency?	Yes
c) Whether the CDE has been appointing in the Cluster by the IA?	Yes.
d) Whether Designer has been appointed in the Cluster by the IA?	Yes
e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC?	Yes

#### As On 31.07.2009.

Sl. No	Components		DČ (H	approved by [andlooms] Office	Achievements	
	-			Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1		2	3	4	5	6
1.	Baseline survey, diagr formation of SHGs	ostic study,	-	-	-	-
2.	Formation of Consorti	um	-	-	-	-
3.	Corpus Fund for Yarn	Depot.	1	3.00	1	3.00
4	4 & Product Diversification	for purchase of CATD	-	-	-	-
		Engagement of Designers	1	2.00	-	2.00
5	CFC/Dye House		-	-	-	-
		Advertisements, brochure, catalogue	-	-	-	-
		Exhibitions/fairs	-	-	-	-
		Buyer-Seller Meets	-	-	-	
6	Publicity & Marketing	Market Survey /Intelligence	1	0.75	-	0.75
		Awareness and exposure visit	-	-	-	-
		Development and hosting of website	-	-	-	-

SI.	Components of the IHDS eligible for assistance		0	as per the proval	Achievement		
No			Physical	Financial	Physical	Achievement	
1		2	3	4	5	6	
		Margin Money	28	1.18	28	1.18	
		New Looms	-	-			
7	Basic inputs :	Dobby	-	-	-	-	
		Jacquard	-	-	-	-	
		Accessories	-	-	-	-	
8	Construction of	f Work shed	10	2.50	5	2.43	
		Weaving	-	-	-	-	
	Skill	Dyeing	1	1.00	1	0.99475	
9	Upgradation	Design	-	-	-	-	
		Managerial Workshop	-	-	-	-	
10	Project Management Cost		1	0.25		0.129	
	Total:			10.68		10.48375	

# <u>Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV</u> <u>during the year 2007-08 and 2008-09 under</u> <u>Integrated Handlooms Development Scheme</u>

#### Name of the Cluster: Patnagarh

Name of the Implementing Agency: Assistant Director of Textiles, Patnagarh, (Govt. of Orissa)

Phase - II

Year of sanction of the Cluster2007-08

a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes

b) Whether the State Government concerned has released their share to the Implementing Agency?	e, if any, Yes
c) Whether the CDE has been appointing in the Cluster by the IA?	Yes
d) Whether Designer has been appointed in the Cluster by the IA?	No, 1 <sup>st</sup> year action plan does not provide

e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

#### As On 31.07.2009.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
	-		Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1		2	3	4	5	6
1.	Baseline survey, diagr formation of SHGs	nostic study,	-	-	-	-
2.	Formation of Consorti	um	-	-	-	-
3.	Corpus Fund for Yarn	Depot.	1	3.00	1	3.00
4	Design Development &	for purchase of CATD	-	-	-	-
	Product Diversification	Engagement of Designers	-	-	-	-
5	CFC/Dye House		-	-	-	-
		Advertisements, brochure, catalogue	1	0.20	-	0.10
		Exhibitions/fairs	1	2.00	-	0.35825
		Buyer-Seller Meets	1	1.00	-	1.00
6	Publicity & Marketing	Market Survey / Intelligence	-	-	-	-
		Awareness and exposure visit	33	1.00	25	0.64175
	Development and hosting of website		-	-	-	-

SI.	Components of the IHDS eligible for assistance		0	as per the roval	Achievement	
No			Physical	Financial	Physical	Achievement
1		2	3	4	5	6
7		Margin Money	-	-	-	-
		New Looms	14	0.80	04	0.78
	Basic inputs :	Dobby	-	-	_	-
		Jacquard	-	-	-	-
		Accessories	70	1.00	40	0.66
8	Construction of	f Work shed	5	1.25	4	1.25
9		Weaving	1	3.00	1	2.42
	Skill	Dyeing	-	-	-	-
	Upgradation	Design	-	-	-	-
	18	Managerial Workshop	-	-	-	-
10	Project Management Cost		1	0.25	-	0.18
	Total:			16.00		10.39

# <u>Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV</u> <u>during the year 2007-08 and 2008-09 under</u> Integrated Handlooms Development Scheme

Name of the Cluster: Baramba.

Name of the Implementing Agency: Asst. Director of Textiles, Athagarh (Govt. of Orissa)

Phase – II.

Year of sanction of the Cluster: 2007-08

a) Whether amount released by the GoI has been passed to the Implementing Agency?	Yes.
b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? :	Yes.
c) Whether the CDE has been appointing in the Cluster by the IA?	Yes
d) Whether Designer has been appointed in the Cluster by the IA?	Yes
e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC?	Yes

# As On 31.07.2009.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
		Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)	
1		2	3	4	5	6
1.	Baseline survey, diagr formation of SHGs	nostic study,	-	-	-	-
2.	Formation of Consorti	um	01	0.50	-	0.15
3.	Corpus Fund for Yarn	Depot.	1	3.00	1	3.00
4	Design Development &	for purchase of CATD	-	-	-	-
-	Product Diversification	Engagement of Designers	01	2.00	1	0.495
5	CFC/Dye House		-	-	-	-
		Advertisements, brochure, catalogue	-	-	-	-
		Exhibitions/fairs	01	0.81	1	0.81
		Buyer-Seller Meets	-	-	-	-
6	Publicity & Marketing	Market Survey /Intelligence	01	0.75	-	0.75
		Awareness and exposure visit	33	1.00	-	0.57
		Development and hosting of website	01	0.25	-	-

	Components of the IHDS eligible for assistance		0	as per the roval	Achievement		
No			Physical	Financial	Physical	Achievement	
1		2	3	4	5	6	
7		Margin Money	14	0.60	14	0.60	
	Basic inputs :	New Looms	10	0.56	10	0.56	
		Dobby	-	-	-	-	
		Jacquard	2	0.08	-	-	
		Accessories	37	0.52	36	0.52	
8	Construction of	Work shed	15	3.75	13	3.00	
9		Weaving	-	-			
	Skill	Dyeing	-	-	-	-	
	Upgradation	Design	-	-	-	-	
	10	Managerial Workshop	-	-	-	-	
10	Project Management Cost		-	0.25		0.106	
	Total:			14.07		10.561	

# <u>Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV</u> <u>during the year 2007-08 and 2008-09 under</u> <u>Integrated Handlooms Development Scheme</u>

Name of the Cluster: Udala

Name of the Implementing Agency: Asst. Director of Textiles, Baripada (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

a) Whether amount released by the GoI has been passe	d to the Implementing Agency? Yes.
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- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes.
- c) Whether the CDE has been appointing in the Cluster by the IA?
- d) Whether Designer has been appointed in the Cluster by the IA? No, 1<sup>st</sup> year action plan does not provide.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes.

#### SI. Targets approved by No DC (Handlooms) Achievements Office **Components** Financial Financial Physical **Physical** (Rs in lakh) (Rs in lakh) 1 2 3 4 5 6 Baseline survey, diagnostic study, 1. \_ \_ \_ formation of SHGs 2. Formation of Consortium 01 0.50 0.11 \_ 3. 01 3.00 1 Corpus Fund for Yarn Depot. 3.00 **Design Development** for purchase of CATD \_ \_ \_ \_ 4 & Product Engagement of Diversification \_ \_ \_ \_ Designers 5 CFC/Dye House \_ ---Advertisements, brochure, catalogue \_ \_ \_ \_ Exhibitions/fairs \_ **Buyer-Seller Meets** \_ \_ Publicity 6 Market Survey & Marketing \_ \_ \_ \_ /Intelligence Awareness and 1.00 33 1.00 33 exposure visit Development and \_ hosting of website

# As On 31.07.09

Yes.

SI.	Components of the IHDS eligible for assistance		-	as per the roval	Achievement		
No			Physical	Financial	Physical	Achievement	
1		2	3	4	5	6	
7		Margin Money	70	2.94	70	2.94	
		New Looms	40	2.24	15	1.575	
	Basic inputs :	Dobby	-	-	-	-	
		Jacquard	-	-	-	-	
		Accessories	40	0.56	40	0.56	
8	Construction of	f Work shed	-	-	-	-	
9		Weaving	01	3.00	1	2.54	
	Skill	Dyeing	-	-	-	-	
	Upgradation	Design	-	-	-	-	
	10	Managerial Workshop	-	-	-	-	
10	Project Management Cost		-	0.25		0.115	
	Total:			13.49		11.84	

# <u>Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV</u> <u>during the year 2007-08 and 2008-09 under</u> <u>Integrated Handlooms Development Scheme</u>

# Name of the Cluster: Sinapali

Name of the Implementing Agency: Asst. Director of Textiles, Kalahandi (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

a) Whether amount released by the GoI has been passed to the Implementing Agency?	Yes.
c) Whether the State Government concerned has released their share, if any, to the Implementing Agency?	Yes.
c) Whether the CDE has been appointing in the Cluster by the IA?	Yes.
d) Whether Designer has been appointed in the Cluster by the IA?	Yes.
e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC?	Yes.

# <u>As On 31.07.09.</u>

Sl. No	Components		DČ (H	approved by (andlooms) Office	Achievements	
	Ĩ	Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)	
1		2	3	4	5	6
1.	Baseline survey, diagr formation of SHGs	nostic study,	-	-	-	-
2.	Formation of Consorti	um	-	-	-	-
3.	Corpus Fund for Yarn	Depot.	01	3.00	1	3.00
4	4 Design Development 4 & Product Diversification	for purchase of CATD			-	-
		Engagement of Designers	01	1.00	-	0.33
5	CFC/Dye House		-	-	-	-
		Advertisements, broacher, catalogue	01	0.10	-	0.10
		Exhibitions/fairs	01	2.00	1	1.54073
		Buyer-Seller Meets	-	0.50	-	-
6	Publicity & Marketing	Market Survey / Intelligence	-	0.75	-	-
		Awareness and exposure visit	33	1.00	33	1.00
		Development and hosting of website	-	-	-	-

SI.	Components of the IHDS eligible for assistance		0	as per the proval	Achievement		
No			Physical	Financial	Physical	Achievement	
1		2	3	4	5	6	
		Margin Money	14	0.60	14	0.588	
		New Looms	-	-			
7	Basic inputs :	Dobby	14	0.40	14	0.392	
		Jacquard	-	-			
		Accessories	50	0.70	50	0.70	
8	Construction of	f Work shed	10	2.50	10	2.50	
		Weaving	01	3.00	1	3.00	
	Skill	Dyeing	-	-	-	-	
9	Upgradation	Design	-	-	-	-	
	10	Managerial Workshop	-	-	-	-	
10	Project Management Cost		-	0.25	-	0.25	
	Total:			15.77		14.65073	

# <u>Physical and financial progress in respect of the clusters sanctioned in phase –II, III, and IV</u> <u>during the year 2007-08 and 2008-09 under</u> <u>Integrated Handlooms Development Scheme</u>

#### Name of the Cluster: Jaleswar

Name of the Implementing Agency: Asst. Director of Textiles, Balasore (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster : 2007-08

a) Whether amount released by the GoI has been passed to the Implementing Agency ?	Yes

- b) Whether the State Government concerned has released their share, Yes if any, to the Implementing Agency?
- c) Whether the CDE has been appointing in the Cluster by the IA. Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No, 1<sup>st</sup> year action plan does not provide. If not, the reason thereof.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As	On	31.	07	.20	09.

Sl. No	Components		DC (H	approved by (andlooms) Office	Achievements	
	-	Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)	
1		2	3	4	5	6
1.	Baseline survey, diagr formation of SHGs	nostic study,	-	-	-	-
2.	Formation of Consorti	um	-	-	-	-
3.	Corpus Fund for Yarn	Depot.	1	3.00	1	3.00
4	Design Development & Product	for purchase of CATD	-	-	-	-
т	Diversification	Engagement of Designers	-	-	-	-
5	CFC/Dye House			-	-	-
		Advertisements, brochure, catalogue	-	-	-	-
		Exhibitions / fairs	1	1.50	1	1.40
	5.111.1	Buyer-Seller Meets	1	1.125	-	1.125
6	Publicity & Marketing	Market Survey / Intelligence	1	0.75	-	0.75
		Awareness and exposure visit	-	-	-	-
		Development and hosting of website	-	-	-	-

SI.	Components of the IHDS eligible for assistance		0	s as per the proval	Achievement	
No			Physical	Financial	Physical	Achievement
1		2	3	4	5	6
		Margin Money	53	2.20	53	2.20
		New Looms	-	-	-	-
7	Basic inputs :	Dobby	-	-	-	-
		Jacquard	-	-	-	-
		Accessories	43	0.60	-	0.28
8	Construction of	Work shed	8	2.00	-	1.00
		Weaving	1	3.00	-	2.84
	Skill	Dyeing	2	2.00	2	2.00
9	Upgradation	Design	2	1.00	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		-	0.25	-	0.25
	Total:			17.425		14.845

# <u>Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV</u> <u>during the year 2007-08 and 2008-09 under</u> <u>Integrated Handlooms Development Scheme</u>

#### Name of the Cluster: Gopalpur

Name of the Implementing Agency: Deputy Director of Textiles, Cuttack (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

a) Whether amount released by the GoI has bee	n passed to the Implementing Agency? Yes	
······································	p	

- b) Whether the State Government concerned has released their share, if any, Yes to the Implementing Agency ?
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No, 1<sup>st</sup> year action plan does not provide.
- d) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

			-		AS ON .	<u>31.07.2009.</u>	
Sl. No	Components		DC (H	Targets approved by DC (Handlooms) Office		Achievements	
	-		Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)	
1		2	3	4	5	6	
1.	Baseline survey, diagr formation of SHGs	nostic study,	-	-	-	-	
2.	Formation of Consorti	um	-	-	-	-	
3.	Corpus Fund for Yarn	Depot.	01	3.00	01	3.00	
4	Design Development & Product	for purchase of CATD	-	-	-	-	
	Diversification	Engagement of Designers	-	-	-	-	
5	CFC/Dye House		-	-	-	-	
		Advertisements, brochure, catalogue	-	-	-	-	
		Exhibitions/fairs	-	-	-	-	
	5111	Buyer-Seller Meets	2	0.75	-	0.75	
6	Publicity & Marketing	Market Survey /Intelligence	-	_	_	-	
		Awareness and exposure visit	-	-	-	-	
		Development and hosting of website	-	-	-	-	

As On 31.07.2009.

SI.	Components of the IHDS eligible for		0	as per the roval	Achievement	
No	as	assistance		Financial	Physical	Achievement
1		2	3	4	5	6
		Margin Money	22	0.924	22	0.92
		New Looms	10	0.56	10	0.56
7	Basic inputs :	Dobby	-	-	-	-
		Jacquard	-	-	-	-
		Accessories	-	-	-	-
8	Construction of	f Work shed	6	1.50	6	1.50
		Weaving	1	3.00	1	3.00
	Skill	Dyeing	-	-	-	-
9	Upgradation	Design	-	-	-	-
	10	Managerial Workshop	-	-	-	-
10	Project Management Cost		-	0.25	-	0.25
	Total:			9.98		9.98

# <u>Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV</u> <u>during the year 2007-08 and 2008-09 under</u> <u>Integrated Handlooms Development Scheme</u>

#### Name of the Cluster: Baripada

Name of the Implementing Agency: Assistant Director of Textiles, Baripada (Govt. of Orissa)

Phase - III

Year of sanction of the Cluster: 2007-08

a) Whether amount rele	eased by the GoI ha	s been passed to the	Implementing A	Agency ? Yes
a) whether amount left	eased by the Obl ha	is been passed to the	Finiplementing F	Agency i tes

b) Whether the State Government concerned has released their share, if any, Yes to the Implementing Agency ?

c) Whether the CDE has been appointing in the Cluster by the IA? Yes

- d) Whether Designer has been appointed in the Cluster by the IA? No, 1<sup>st</sup> year action plan does not provide.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

Sl. No	Comp	Components		approved by [andlooms] Office	Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1		2	3	4	5	6
1.	Baseline survey, diagr formation of SHGs	nostic study,	-	-	-	-
2.	Formation of Consorti	um	1	0.50	-	0.132
3.	Corpus Fund for Yarn	Depot.	1	3.00	1	3.00
4	Design Development & Product	for purchase of CATD	-	-	-	-
	Diversification	Engagement of Designers	-	-	-	-
5	CFC/Dye House			-	-	-
		Advertisements, brochure, catalogue	-	-	-	-
		Exhibitions/fairs	1	1.00	1	1.00
		Buyer-Seller Meets	1	0.75	-	0.75
6	Publicity & Marketing	Market Survey /Intelligence	-	-	-	-
		Awareness and exposure visit	-	-	-	-
		Development and hosting of website	-	-	-	-

As On 31.07.2009.

SI.	Components of the IHDS eligible for assistance		0	s as per the proval	Achievement	
No			Physical	Financial	Physical	Achievement
1		2	3	4	5	6
		Margin Money	62	2.60	62	2.60
		New Looms	36	2.02	-	1.456
7	Basic inputs :	Dobby	5	0.14	5	0.14
		Jacquard	-	-	-	-
		Accessories	36	0.50	26	0.50
8	Construction of	f Work shed	8	2.00	-	1.00
		Weaving	1	3.00	1	2.989
	Skill	Dyeing	1	1.00	1	1.00
9	Upgradation	Design	-	-	-	-
	10	Managerial Workshop	-	-	-	-
10	Project Management Cost		-	0.25	-	0.234
	Total:			15.76		14.801

# <u>Physical and financial progress in respect of the clusters sanctioned in phase –II, III, and IV</u> <u>during the year 2007-08 and 2008-09 under</u> Integrated Handlooms Development Scheme

# Name of the Cluster: Dhenkanal

Name of the Implementing Agency: Assistant Director of Textiles, Dhenkanal (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

a) Whether amount released by the GoI has been passed to the Implementing Agency?	Yes
b) Whether the State Government concerned has released their share, if any, to the Implementing Agency ?	Yes
c) Whether the CDE has been appointing in the Cluster by the IA?	Yes
d) Whether Designer has been appointed in the Cluster by the IA?	Yes
e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC?	Yes

# As On 31.07.2009

Sl. No	Components		DC (H	Targets approved by DC (Handlooms) Office		Achievements	
	-		Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)	
1		2	3	4	5	6	
1.	Baseline survey, diagr formation of SHGs	nostic study,	-	-	-	-	
2.	Formation of Consorti	um	1	0.50	-	0.10	
3.	Corpus Fund for Yarn	Depot.	1	3.00	1	3.00	
4	4 Design Development 4 & Product Diversification	for purchase of CATD	-	-	-	-	
Т		Engagement of Designers	1	1.00	-	-	
5	CFC/Dye House		-	-	-	-	
		Advertisements, brochure, catalogue	-	-	-	-	
		Exhibitions/fairs	1	1.50	1	1.10	
		Buyer-Seller Meets	-	-	-	-	
6	Publicity & Marketing	Market Survey / Intelligence	-	-	-	-	
		Awareness and exposure visit	33	1.00	33	1.00	
		Development and hosting of website	-	-	-	-	

SI.	Components of the IHDS eligible for		0	s as per the proval	Achievement	
No	as	assistance		Financial	Physical	Achievement
1		2	3	4	5	6
		Margin Money	55	2.31	55	2.31
		New Looms	10	0.56		0.56
7	Basic inputs :	Dobby	-	-		
		Jacquard	-	-		
		Accessories	42	0.60		0.60
8	Construction of	f Work shed	6	1.50	6	1.50
		Weaving	1	3.00	1	2.955
	Skill	Dyeing	-	-	-	
9	Up-gradation	Design	-	-	-	-
	10	Managerial Workshop	-	-	-	-
10	Project Management Cost		-	0.25	-	0.14
	Total:			14.22		13.265

# <u>Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV</u> <u>during the year 2007-08 and 2008-09 under</u> <u>Integrated Handlooms Development Scheme</u>

#### Name of the Cluster: Aska

Name of the Implementing Agency: Assistant Director of Textiles, Berhampur (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

a) Whether amount released by the G	I has been passed to the	e Implementing Agency?	Yes
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- b) Whether the State Government concerned has released their share, if any, Yes to the Implementing Agency ?
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Proposal have been submitted to DC (H) for approval.

e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

Sl. No	Comp	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)	
1		2	3	4	5	6	
1.	Baseline survey, diagr formation of SHGs	nostic study,	-	-	-	-	
2.	Formation of Consorti	um	-	-	-	-	
3.	Corpus Fund for Yarn	Depot.	1	3.00	1	3.00	
4	Design Development & Product	for purchase of CATD	-	-	-	-	
-	Diversification	Engagement of Designers	1	1.00	-	-	
5	CFC/Dye House		-	-			
		Advertisements, brochure, catalogue	1	0.08		0.08	
		Exhibitions/fairs	1	1.50	1	1.474	
		Buyer-Seller Meets	1	0.38	1	0.38	
6	Publicity & Marketing	Market Survey /Intelligence	1	0.75	1	0.75	
		Awareness and exposure visit	33	1.00	33	1.00	
		Development and hosting of website	-	-			

As On 31.07.2009

SI.	Components of the IHDS eligible for		0	s as per the proval	Achievement	
No	as	assistance		Financial	Physical	Achievement
1		2	3	4	5	6
7		Margin Money	10	0.42	10	0.42
		New Looms	-	-		
	Basic inputs :	Dobby	-	-		
		Jacquard	-	-		
		Accessories	43	0.60	43	0.60
8	Construction of	f Work shed	6	1.50	6	1.50
		Weaving	1	3.00	1	3.00
	Skill	Dyeing	-	-		
9	Upgradation	Design	-	-		
	10	Managerial Workshop	-	-		
10	Project Management Cost		-	0.25	-	0.126
	Total:			13.48		12.33

# <u>Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV</u> <u>during the year 2007-08 and 2008-09 under</u> Integrated Handlooms Development Scheme

# Name of the Cluster: Ranapur

Name of the Implementing Agency: Assistant Director of Textiles, Nayagarh (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

a) Whether amount released by the GoI has been passed to the Implementing Agency?	Yes
b) Whether the State Government concerned has released their share, if any, to the Implementing Agency ?	Yes
c) Whether the CDE has been appointing in the Cluster by the IA?	Yes
d) Whether Designer has been appointed in the Cluster by the IA?	Yes
e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC ?	Y

# As On 31.07.2009.

Sl. No	Components		DC (H	approved by (andlooms) Office	Achievements	
	Ĩ		Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1		2	3	4	5	6
1.	Baseline survey, diagr formation of SHGs	nostic study,	-	-		
2.	Formation of Consorti	um	1	0.50	-	0.10
3.	Corpus Fund for Yarn	Depot.	1	3.00	1	3.00
4	Design Development & Product	for purchase of CATD	-	-		
	Diversification	Engagement of Designers	1	2.00		0.33
5	CFC/Dye House		-	-		
		Advertisements, brochure, catalogue	1	0.15		-
		Exhibitions/fairs	1	1.50		0.10
		Buyer-Seller Meets	1	0.45		0.45
6	Publicity & Marketing	Market Survey /Intelligence	1	0.23		0.23
		Awareness and exposure visit	33	1.00	18	0.995
		Development and hosting of website	-	-		

SI.	Components of the IHDS eligible for		0	s as per the proval	Achievement	
No	as	assistance		Financial	Physical	Achievement
1		2	3	4	5	6
7		Margin Money	16	0.71	16	0.71
		New Looms	13	0.73	13	0.73
	Basic inputs :	Dobby	-	-		
		Jacquard	-	-		
		Accessories	30	0.42		0.42
8	Construction	of Work shed	20	5.00	12	3.63
9		Weaving	-	-		
	Skill	Dyeing	1	1.00	1	1.00
	Upgradation	Design	-	-		
	10	Managerial Workshop	-	-		
10	Project Management Cost		-	0.25	-	0.193
	Total:			16.94		11.888

# <u>Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV</u> <u>during the year 2007-08 and 2008-09 under</u> <u>Integrated Handlooms Development Scheme</u>

Name of the Cluster : **Bolagarh** 

Name of the Implementing Agency: Asst. Director of Textiles, Khurda (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No, Proposal submitted to DCH, GOI for approval.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As On 31.07.2009.

Sl. No	Comp	Components		approved by [andlooms] Office	Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1		2	3	4	5	6
1.	Baseline survey, diagr formation of SHGs	nostic study,	-	-		
2.	Formation of Consorti	um	-	-		
3.	Corpus Fund for Yarn	Depot.	1	3.00	1	3.00
4	Design Development & Product	for purchase of CATD	-	-		
- <b>T</b>	Diversification	Engagement of Designers	1	2.00		
5	CFC/Dye House		-	-		
		Advertisements, brochure, catalogue	1	0.34		-
		Exhibitions/fairs	1	1.50	1	0.115
		Buyer-Seller Meets	1	0.50		0.50
6	Publicity & Marketing	Market Survey /Intelligence	1	0.30		0.30
		Awareness and exposure visit	33	1.00	17	1.00
		Development and hosting of website	-	-		

SI.	Components of the IHDS eligible for		Targets as per the approval		Achievement	
No	as	ssistance	Physical	Financial	Physical	Achievement
1		2	3	4	5	6
7		Margin Money	14	0.60	14	0.60
		New Looms	1	0.10	1	0.10
	Basic inputs	Dobby	3	0.10		0.10
		Jacquard	-	-		-
		Accessories	14	0.20		
8	Construction o	f Work shed	20	5.00	19	4.61
9		Weaving	1	2.00		2.00
	Skill	Dyeing	-	_		
	Upgradation	Design	-	-		
		Managerial Workshop	-	-		
10	Project Management Cost		-	0.25	-	0.2196
	Total:			16.89		12.7446

# DIRECTORATE OF TEXTILES ORISSA, BHUBANESWAR

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Letter No. <u>717</u>/Tex, Dated Bhubaneswar the 16<sup>th</sup> Jan'2010 HI-III - IHDS-31/07

То

# The Development Commissioner (Handlooms) Govt. of India, Ministry of Textiles, Udyog Bhawan, New-Delhi.

# Sub: Submission of Physical & Financial Progress in respect of Cluster under IHDS.

Sir,

With reference to the subject cited above, I am to submit herewith the Physical & Financial Progress as on 31.12.2009 in respect of 14 clusters implemented by Govt. of Orissa & 7 clusters implemented by "SADHAC" sanctioned in Phase-II, III & IV during the year 2007-08 & 2008-09 under Integrated Handloom Development Scheme (IHDS) as per format supplied for favour of your kind information & necessary action.

# Yours faithfully,

Sd/-Director of Textiles & Handloom Orissa

Memo No <u>718</u> /Tex. Dated, BBSR the 16<sup>th</sup> Jan'2010

Copy along with soft copy of the achievements of individual cluster (total-23) forwarded to the AFA-cum-Under Secretary, Textiles & Handloom Department. It is requested to update the corresponding pages in the official website of the T.H. Department.

Sd.-Director of Textiles & Handloom Orissa

# <u>Physical and financial progress in respect of the clusters sanctioned in phase –II, III, and IV</u> during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

#### Name of the Cluster: Berhampur

Name of the Implementing Agency: Assistant Director of Textiles, Berhampur, (Govt. of Orissa)

#### Phase – II

Year of sanction of the Cluster: 2007-08

a) Whether amount released by the GoI has been passed to the Implementing Agency?	Yes
b) Whether the State Government concerned has released their share, if any, to the Implementing Agency?	Yes
c) Whether the CDE has been appointing in the Cluster by the IA?	Yes
d) Whether Designer has been appointed in the Cluster by the IA?	Yes

e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

Sl. No	Components		DC (H	Targets approved by DC (Handlooms) Office		Achievements	
	-		Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)	
1		2	3	4	5	6	
1.	Baseline survey, diagr formation of SHGs	nostic study,		-		-	
2.	Formation of Consorti	um	1	0.50	-	0.50	
3.	Corpus Fund for Yarn	Depot.	1	3.00	1	3.00	
4	4 Design Development 4 & Product Diversification	for purchase of CATD	-	-		-	
-		Engagement of Designers	1	2.00		2.00	
5	CFC / Dye House		-	-		-	
		Advertisements, brochure, catalogue	-	-		-	
		Exhibitions/fairs	1	1.50	3	1.50	
		Buyer-Seller Meets	1	0.50		0.50	
6	Publicity & Marketing	Market Survey /Intelligence	1	0.75		0.75	
		Awareness and exposure visit	33	1.00	33	1.00	
		Development and hosting of website	-	-		-	

#### As On 31.12.2009

		Margin Money	14	0.60	14	0.60
	Basic inputs :	New Looms	-	-		
7		Dobby	-	-		-
		Jacquard	-	-		-
		Accessories	50	0.70	50	0.70
8	Construction of Work shed		10	2.50	8	2.50
	Skill Up gradation	Weaving	1	3.00	1	3.00
9		Dyeing	-	-		-
9		Design	-	-		-
		Managerial Workshop	-	-		-
10	Project Management Cost		1	0.25		0.25
	Total			16.30		16.30

# Physical and financial progress in respect of the clusters sanctioned in phase -II,III, and IV during the year 2007-08 and 2008-09 under **Integrated Handlooms Development Scheme**

#### Name of the Cluster: Laxmiprasad

Name of the Implementing Agency: Assistant Director of Textiles, Boudh, (Govt. of Orissa)

Phase – II

Year of sanction of the Cluster: 2007-08

a) Whether amount released by the GoI has been passed to the Implementing Agency?	Yes
b) Whether the State Government concerned has released their share, if any, to the Implementing Agency?	Yes
c) Whether the CDE has been appointing in the Cluster by the IA?	Yes
d) Whether Designer has been appointed in the Cluster by the IA?	Yes
e) Whether the fund sanctioned for setting up of yarn denot has been passed on to the NHDC?	Ves

e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

Sl. No	Components		DČ (H	approved by [andlooms] Office	Achievements	
	-		Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1		2	3	4	5	6
1.	Baseline survey, diagr formation of SHGs	nostic study,	-	-		-
2.	Formation of Consorti	um	1	0.50		0.50
3.	Corpus Fund for Yarn	Depot.	1	3.00	1	3.00
4	Design Development &	for purchase of CATD	-	-		-
-	Product Diversification	Engagement of Designers	1	2.00		2.00
5	CFC/Dye House		-	-		-
		Advertisements, brochure, catalogue				
		Exhibitions/fairs	-	-		-
		Buyer-Seller Meets	-	-		-
6	Publicity & Marketing	Market Survey /Intelligence	1	0.75		0.75
		Awareness and exposure visit	33	1.00	33	1.00
		Development and hosting of website	-	-		-

#### As on 31.12.2009.

SI.	Components of the IHDS eligible for assistance		0	s as per the proval	Achievement	
No			Physical	Financial	Physical	Achievement
1		2	3	4	5	6
		Margin Money	40	1.68	40	1.68
		New Looms	-	-	-	-
7	Basic inputs :	Dobby	-	-	-	-
		Jacquard	-	-	-	-
		Accessories	-	-	-	-
8	Construction of	f Work shed	12	3.00	12	3.00
		Weaving	-	-	-	
	Skill	Dyeing	1	1.00	1	1.00
9	Upgradation	Design	-	-	-	-
	10	Managerial Workshop	-	-	-	-
10	Project Management Cost		1	0.25		0.25
	Total:			13.18		13.18

# <u>Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV</u> <u>during the year 2007-08 and 2008-09 under</u> Integrated Handlooms Development Scheme

# Name of the Cluster: Fakirpur

Name of the Implementing Agency: Assistant Director of Textiles, Baripada, (Govt. of Orissa)

Phase – II

Year of sanction of the Cluster2007-08

a) Whether amount released by the GoI has been passed to the Implementing Agency?	Yes
b) Whether the State Government concerned has released their share, if any, to the Implementing Agency?	Yes
c) Whether the CDE has been appointing in the Cluster by the IA?	Yes.
d) Whether Designer has been appointed in the Cluster by the IA?	Yes
e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC?	Yes

Sl. No	Comp	Targets approved by DC (Handlooms) Office		Achievements		
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1	2		3	4	5	6
1.	Baseline survey, diagnostic study, formation of SHGs		-	-	-	-
2.	Formation of Consortium		-	-	-	-
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-	-	-
+		Engagement of Designers	1	2.00	-	2.00
5	CFC/Dye House		-	-	-	-
	Publicity & Marketing	Advertisements, brochure, catalogue	-	-	-	-
		Exhibitions/fairs	-	-	-	-
6		Buyer-Seller Meets	-	-	-	
		Market Survey /Intelligence	1	0.75	-	0.75
		Awareness and exposure visit	-	-	-	-
		Development and hosting of website	-	-	-	-

As on 31.12.2009.

Sl. No	Components of the IHDS eligible for assistance			as per the roval	Achievement		
			Physical	Financial	Physical	Achievement	
1		3	4	5	6		
	Basic inputs :	Margin Money	28	1.18	28	1.18	
7		New Looms	-	-			
		Dobby	-	-	-	-	
		Jacquard	-	-	-	-	
		Accessories	-	-	-	-	
8	Construction of Work shed		10	2.50	5	2.50	
	Skill Upgradation	Weaving	-	-	-	-	
		Dyeing	1	1.00	1	1.00	
9		Design	-	-	-	-	
		Managerial Workshop	-	-	-	-	
10	Project Management Cost		1	0.25		0.25	
	Total:		10.68		10.68		

#### Name of the Cluster: Patnagarh

Name of the Implementing Agency: Assistant Director of Textiles, Patnagarh, (Govt. of Orissa)

Phase – II

Year of sanction of the Cluster2007-08

a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes

b) Whether the State Government concerned has released their share, if any,	
to the Implementing Agency?	Yes
c) Whether the CDE has been appointing in the Cluster by the IA?	Yes
the second s	

d) Whether Designer has been appointed in the Cluster by the IA? No, 1<sup>st</sup> year action plan does not provide

e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

·	As on 31.12.2009.					
Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
	-	Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)	
1		2	3	4	5	6
1.	Baseline survey, diagr formation of SHGs	nostic study,	-	-	-	-
2.	Formation of Consorti	um	-	-	-	-
3.	Corpus Fund for Yarn	Depot.	1	3.00	1	3.00
4	Design Development &	for purchase of CATD	-	-	-	-
-	Product Diversification	Engagement of Designers	-	-	-	-
5	CFC/Dye House		-	-	-	-
		Advertisements, brochure, catalogue	1	0.20	1	0.20
		Exhibitions/fairs	1	2.00	1	2.00
	~	Buyer-Seller Meets	1	1.00	1	1.00
6	Publicity & Marketing	Market Survey / Intelligence	-	-	-	-
		Awareness and exposure visit	33	1.00	33	1.00
		Development and hosting of website	-	-	-	-

SI.	Components of the IHDS eligible for assistance		0	as per the roval	Achievement	
No			Physical	Financial	Physical	Achievement
1		2	3	4	5	6
7		Margin Money	-	-	-	-
		New Looms	14	0.80	14	0.80
	Basic inputs :	Dobby	-	-	-	-
		Jacquard	-	-	-	-
		Accessories	70	1.00	70	1.00
8	Construction of	Construction of Work shed		1.25	5	1.25
9		Weaving	1	3.00	1	3.00
	Skill	Dyeing	-	-	-	-
	Upgradation	Design	-	-	-	-
	10	Managerial Workshop	-	-	-	-
10	Project Manage	Project Management Cost		0.25	1	0.25
	Total:			13.50		13.50

**N.B.:** Against released of Rs. 16.00 Lakh, Total of the component wise breakup was Rs. 13.50 Lakh as per sanction order communicated by DCHI.Govt. of India, New Delhi.

Name of the Cluster: Baramba.

Name of the Implementing Agency: Asst. Director of Textiles, Athagarh (Govt. of Orissa)

Phase – II.

Year of sanction of the Cluster: 2007-08

a) Whether amount released by the GoI has been passed to the Implementing Agency?	Yes.
b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? :	Yes.
c) Whether the CDE has been appointing in the Cluster by the IA?	Yes
d) Whether Designer has been appointed in the Cluster by the IA?	Yes
e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC?	Yes

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
	-	Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)	
1		2	3	4	5	6
1.	Baseline survey, diagr formation of SHGs	ostic study,	-	-	-	-
2.	Formation of Consorti	um	01	0.50	-	0.50
3.	Corpus Fund for Yarn	Depot.	1	3.00	1	3.00
4	Design Development &	for purchase of CATD	-	-	-	-
	Product Diversification	Engagement of Designers	01	2.00	1	2.00
5	CFC/Dye House		-	-	-	-
		Advertisements, brochure, catalogue	-	-	-	-
	Publicity & Marketing	Exhibitions/fairs	01	0.81	1	0.81
		Buyer-Seller Meets	-	-	-	-
6		Market Survey /Intelligence	01	0.75	-	0.75
		Awareness and exposure visit	33	1.00	-	1.00
		Development and hosting of website	01	0.25	-	0.25

	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
No			Physical	Financial	Physical	Achievement
1		2	3	4	5	6
7		Margin Money	14	0.60	14	0.60
		New Looms	10	0.56	10	0.56
	Basic inputs :	Dobby	-	-	-	-
		Jacquard	2	0.08	-	0.08
		Accessories	37	0.52	36	0.52
8	Construction of	f Work shed	15	3.75	13	3.75
9		Weaving	-	-		
	Skill	Dyeing	-	-	-	-
	Upgradation	Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Manage	Project Management Cost		0.25		0.25
	Total:			14.07		14.07

Name of the Cluster: Udala

Name of the Implementing Agency: Asst. Director of Textiles, Baripada (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

a) Whether amount released by the GoI has bee	n passed to the Implementing Agency?	Yes.
a) whether amount released by the Gor has bee	in passed to the implementing regency.	103.

- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes.
- c) Whether the CDE has been appointing in the Cluster by the IA?
- d) Whether Designer has been appointed in the Cluster by the IA? No, 1<sup>st</sup> year action plan does not provide.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes.

#### SI. Targets approved by No DC (Handlooms) Achievements Office **Components** Financial Financial Physical **Physical** (Rs in lakh) (Rs in lakh) 1 2 3 4 5 6 Baseline survey, diagnostic study, 1. \_ \_ \_ formation of SHGs 2. Formation of Consortium 01 0.50 0.50 \_ 3. Corpus Fund for Yarn Depot. 01 3.00 1 3.00 **Design Development** for purchase of CATD \_ \_ \_ & Product 4 Engagement of Diversification \_ \_ \_ \_ Designers 5 CFC/Dye House \_ \_ --Advertisements, brochure, catalogue \_ \_ \_ \_ Exhibitions/fairs \_ **Buyer-Seller Meets** \_ \_ Publicity 6 Market Survey & Marketing \_ \_ \_ \_ /Intelligence Awareness and 1.00 33 1.00 33 exposure visit Development and \_ hosting of website

#### As on 31.12.2009.

Yes.

SI.	Components of the IHDS eligible for assistance			as per the roval	Achievement	
No			Physical	Financial	Physical	Achievement
1		2	3	4	5	6
7		Margin Money	70	2.94	70	2.94
		New Looms	40	2.24	15	2.24
	Basic inputs :	Dobby	-	-	-	-
		Jacquard	-	-	-	-
		Accessories	40	0.56	40	0.56
8	Construction of	f Work shed	-	-	-	-
9		Weaving	01	3.00	1	3.00
	Skill	Dyeing	-	-	-	-
	Upgradation	Design	-	-	-	-
	10	Managerial Workshop	-	-	-	-
10	Project Management Cost		-	0.25		0.25
	Total:			13.49		13.49

## Name of the Cluster: Sinapali

Name of the Implementing Agency: Asst. Director of Textiles, Kalahandi (Govt. of Orissa)

Phase - III

Year of sanction of the Cluster: 2007-08

a) Whether amount released by the GoI has been passed to the Implementing Agency?	Yes.
c) Whether the State Government concerned has released their share, if any, to the Implementing Agency?	Yes.
c) Whether the CDE has been appointing in the Cluster by the IA?	Yes.
d) Whether Designer has been appointed in the Cluster by the IA?	Yes.
e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC?	Yes.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
	-	Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)	
1		2	3	4	5	6
1.	Baseline survey, diagr formation of SHGs	nostic study,	-	-	-	-
2.	Formation of Consorti	um	-	-	-	-
3.	Corpus Fund for Yarn	Depot.	01	3.00	1	3.00
4	Design Development & Product	for purchase of CATD			-	-
-	Diversification	Engagement of Designers	01	1.00	-	1.00
5	CFC/Dye House		-	-	-	-
		Advertisements, broacher, catalogue	01	0.10	_	0.10
		Exhibitions/fairs	01	2.00	1	2.00
		Buyer-Seller Meets	-	0.50	-	0.50
6	Publicity & Marketing	Market Survey / Intelligence	-	0.75	-	0.75
		Awareness and exposure visit	33	1.00	33	1.00
		Development and hosting of website	-	-	-	-

SI.	Components of the IHDS eligible for		Targets as per the approval		Achievement	
No	as	assistance		Financial	Physical	Achievement
1		2	3	4	5	6
		Margin Money	14	0.60	14	0.60
		New Looms	-	-		
7	Basic inputs :	Dobby	14	0.40	14	0.40
		Jacquard	-	-		
		Accessories	50	0.70	50	0.70
8	Construction of	f Work shed	10	2.50	10	2.50
		Weaving	01	3.00	1	3.00
	Skill	Dyeing	-	-	-	-
9	Upgradation	Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		-	0.25	-	0.25
	Total:			15.77		15.77

#### Name of the Cluster: Jaleswar

Name of the Implementing Agency: Asst. Director of Textiles, Balasore (Govt. of Orissa)

Phase - III

Year of sanction of the Cluster : 2007-08

a) Whether amount released by the GoI ha	s been pas	sed to the Implementing Agency ?	Yes

- b) Whether the State Government concerned has released their share, Yes if any, to the Implementing Agency?
- c) Whether the CDE has been appointing in the Cluster by the IA. Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No, 1<sup>st</sup> year action plan does not provide. If not, the reason thereof.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As on 31	1.12.2009.
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Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
	-		Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1		2	3	4	5	6
1.	Baseline survey, diagr formation of SHGs	nostic study,	-	-	-	-
2.	Formation of Consorti	um	-	-	-	-
3.	Corpus Fund for Yarn	Depot.	1	3.00	1	3.00
4	4 Design Development 4 & Product Diversification	for purchase of CATD	-	-	-	-
•		Engagement of Designers	-	-	-	-
5	CFC/Dye House			-	-	-
		Advertisements, brochure, catalogue	-	-	-	-
		Exhibitions / fairs	1	1.50	1	1.50
	5111	Buyer-Seller Meets	1	1.125	-	1.125
6	Publicity & Marketing	Market Survey / Intelligence	1	0.75	-	0.75
		Awareness and exposure visit	-	-	-	-
		Development and hosting of website	-	-	-	-

SI.	Components of the IHDS eligible for			s as per the proval	Achievement		
No	as	sistance	Physical	Financial	Physical	Achievement	
1		2	3	4	5	6	
		Margin Money	53	2.20	53	2.20	
		New Looms	-	-	-	-	
7	Basic inputs :	Dobby	-	-	-	-	
		Jacquard	-	-	-	-	
		Accessories	43	0.60	-	0.60	
8	Construction of	f Work shed	8	2.00	-	2.00	
		Weaving	1	3.00	-	3.00	
	Skill	Dyeing	2	2.00	2	2.00	
9	Upgradation	Design	2	1.00	-	1.00	
	18	Managerial Workshop	-	-	-	-	
10	Project Management Cost		-	0.25	-	0.25	
	Total:			17.425		17.425	

#### Name of the Cluster: Gopalpur

Name of the Implementing Agency: Deputy Director of Textiles, Cuttack (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster : 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, Yes to the Implementing Agency ?
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No, 1<sup>st</sup> year action plan does not provide.
- d) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1		2	3	4	5	6
1.	Baseline survey, diagr formation of SHGs	nostic study,	-	-	-	-
2.	Formation of Consorti	um	-	-	-	-
3.	Corpus Fund for Yarn	Depot.	01	3.00	01	3.00
4	Design Development & Product	for purchase of CATD	-	-	-	-
	Diversification	Engagement of Designers	-	-	-	-
5	CFC/Dye House		-	-	-	-
		Advertisements, brochure, catalogue	-	-	-	-
		Exhibitions/fairs	-	-	-	-
	5111	Buyer-Seller Meets	2	0.75	-	0.75
6	Publicity & Marketing	Market Survey /Intelligence	-	-	-	-
		Awareness and exposure visit	-	-	-	-
		Development and hosting of website	-	-	-	-

SI.	Components of the IHDS eligible for		0	as per the roval	Achievement		
No	as	sistance	Physical	Financial	Physical	Achievement	
1		2	3	4	5	6	
		Margin Money	22	0.924	22	0.924	
		New Looms	10	0.56	10	0.56	
7	Basic inputs :	Dobby	-	-	-	-	
		Jacquard	-	-	-	_	
		Accessories	-	-	-	-	
8	Construction of	f Work shed	6	1.50	6	1.50	
		Weaving	1	3.00	1	3.00	
	Skill	Dyeing	-	-	-	-	
9	Upgradation	Design	-	-	-	-	
	10	Managerial Workshop	-	-	-	-	
10	Project Management Cost		-	0.25	-	0.25	
	Total:			9.98		9.98	

#### Name of the Cluster: Baripada

Name of the Implementing Agency: Assistant Director of Textiles, Baripada (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

a) Whether amount released by the GoI has been passed to the Implementing Agency ? Yes

b) Whether the State Government concerned has released their share, if any, Yes to the Implementing Agency ?

c) Whether the CDE has been appointing in the Cluster by the IA? Yes

d) Whether Designer has been appointed in the Cluster by the IA? No, 1<sup>st</sup> year action plan does not provide.

e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

Sl. No	Comp	Components		Targets approved by DC (Handlooms) Office		Achievements	
	-		Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)	
1		2	3	4	5	6	
1.	Baseline survey, diagr formation of SHGs	nostic study,	-	-	-	-	
2.	Formation of Consorti	um	1	0.50	-	0.50	
3.	Corpus Fund for Yarn	Depot.	1	3.00	1	3.00	
4	Design Development & Product	for purchase of CATD	-	-	-	-	
	Diversification	Engagement of Designers	-	-	-	-	
5	CFC/Dye House			-	-	-	
		Advertisements, brochure, catalogue	-	-	-	-	
		Exhibitions/fairs	1	1.00	1	1.00	
		Buyer-Seller Meets	1	0.75	-	0.75	
6	Publicity & Marketing	Market Survey /Intelligence	-	-	-	-	
		Awareness and exposure visit	-	-	-	-	
		Development and hosting of website	-	-	-	-	

SI.	Components of the IHDS eligible for		0	s as per the proval	Achievement		
No	as	sistance	Physical	Financial	Physical	Achievement	
1		2	3	4	5	6	
		Margin Money	62	2.60	62	2.60	
		New Looms	36	2.02	-	2.02	
7	Basic inputs :	Dobby	5	0.14	5	0.14	
		Jacquard	-	-	-	-	
		Accessories	36	0.50	26	0.50	
8	Construction of	f Work shed	8	2.00	-	2.00	
		Weaving	1	3.00	1	3.00	
	Skill	Dyeing	1	1.00	1	1.00	
9	Upgradation	Design	-	-	-	-	
	10	Managerial Workshop	-	-	-	-	
10	Project Management Cost		-	0.25	-	0.25	
	Total:			15.76		15.76	

#### Name of the Cluster: Dhenkanal

Name of the Implementing Agency: Assistant Director of Textiles, Dhenkanal (Govt. of Orissa)

Phase - III

Year of sanction of the Cluster: 2007-08

a) Whether amount released by the GoI has been passed to the Implementing Agency?	Yes
b) Whether the State Government concerned has released their share, if any, to the Implementing Agency ?	Yes
c) Whether the CDE has been appointing in the Cluster by the IA?	Yes
d) Whether Designer has been appointed in the Cluster by the IA?	Yes

e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

Sl. No	Components		DC (H	Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)	
1		2	3	4	5	6	
1.	Baseline survey, diagr formation of SHGs	nostic study,	-	-	-	-	
2.	Formation of Consorti	um	1	0.50	-	0.50	
3.	Corpus Fund for Yarn	Depot.	1	3.00	1	3.00	
4	Design Development & Product	for purchase of CATD	-	-	-	-	
<b>T</b>	Diversification	Engagement of Designers	1	1.00	-	1.00	
5	CFC/Dye House		-	-	-	-	
		Advertisements, brochure, catalogue	-	-	-	-	
		Exhibitions/fairs	1	1.50	1	1.50	
		Buyer-Seller Meets	-	-	-	-	
6	Publicity & Marketing	Market Survey / Intelligence	-	-	-	-	
		Awareness and exposure visit	33	1.00	33	1.00	
		Development and hosting of website	-	-	-	-	

SI.	Components of the IHDS eligible for		0	s as per the proval	Achievement		
No	as	sistance	Physical	Financial	Physical	Achievement	
1		2	3	4	5	6	
		Margin Money	55	2.31	55	2.31	
		New Looms	10	0.56		0.56	
7	Basic inputs :	Dobby	-	-			
		Jacquard	-	-			
		Accessories	42	0.60		0.60	
8	Construction of	f Work shed	6	1.50	6	1.50	
		Weaving	1	3.00	1	3.00	
	Skill	Dyeing	-	-	-		
9	Up-gradation	Design	-	-	-	-	
		Managerial Workshop	-	-	-	-	
10	Project Management Cost		-	0.25	-	0.25	
	Total:			14.22		14.22	

#### Name of the Cluster: Aska

Name of the Implementing Agency: Assistant Director of Textiles, Dhenkanal (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

a) Whether amount released by the GoI has been passed to the Implementing Agency?	Yes
b) Whether the State Government concerned has released their share, if any, to the Implementing Agency ?	Yes
c) Whether the CDE has been appointing in the Cluster by the IA?	Yes
d) Whether Designer has been appointed in the Cluster by the IA?	Yes
e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC?	Yes

-	As on 31.12.2009.						
Sl. No	Comp	Components		Targets approved by DC (Handlooms) Office		Achievements	
	-		Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)	
1		2	3	4	5	6	
1.	Baseline survey, diagr formation of SHGs	nostic study,	-	-	-	-	
2.	Formation of Consorti	um	-	-	-	-	
3.	Corpus Fund for Yarn	Depot.	1	3.00	1	3.00	
4	Design Development & Product	for purchase of CATD	-	-	-	-	
	Diversification	Engagement of Designers	1	1.00	-	1.00	
5	CFC/Dye House		-	-			
		Advertisements, brochure, catalogue	1	0.08		0.08	
		Exhibitions/fairs	1	1.50	1	1.50	
		Buyer-Seller Meets	1	0.38	1	0.38	
6	Publicity & Marketing	Market Survey /Intelligence	1	0.75	1	0.75	
		Awareness and exposure visit	33	1.00	33	1.00	
		Development and hosting of website	-	-			

SI.	Components of the IHDS eligible for		0	Targets as per the approval		Achievement	
No	as	assistance Physical Financial Physic		Physical	Achievement		
1		2	3	4	5	6	
7		Margin Money	10	0.42	10	0.42	
		New Looms	-	-			
	Basic inputs :	Dobby	-	-			
		Jacquard	-	-			
	Accessories		43	0.60	43	0.60	
8	Construction o	f Work shed	6	1.50	6	1.50	
		Weaving	1	3.00	1	3.00	
	Skill	Dyeing	-	-			
9	Upgradation	Design	-	-			
		Managerial Workshop	-	-			
10	Project Manag	Project Management Cost		0.25	-	0.25	
	Total:			13.48		13.48	

## Name of the Cluster: Ranapur

Name of the Implementing Agency: Assistant Director of Textiles, Nayagarh (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

a) Whether amount released by the GoI has been passed to the Implementing Agency?	Yes
b) Whether the State Government concerned has released their share, if any, to the Implementing Agency ?	Yes
c) Whether the CDE has been appointing in the Cluster by the IA?	Yes
d) Whether Designer has been appointed in the Cluster by the IA?	Yes
e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC?	Yes

Sl. No	Comp	Components		approved by [andlooms) Office	Achievements	
	•		Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1		2	3	4	5	6
1.	Baseline survey, diagn formation of SHGs	ostic study,	-	-		
2.	Formation of Consorti	um	1	0.50	-	0.50
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product	for purchase of CATD	-	-		
-	Diversification	Engagement of Designers	1	2.00		2.00
5	CFC/Dye House		-	-		-
		Advertisements, brochure, catalogue	1	0.15		0.15
		Exhibitions/fairs	1	1.50		1.50
		Buyer-Seller Meets	1	0.45		0.45
6	Publicity & Marketing	Market Survey /Intelligence	1	0.23		0.23
		Awareness and exposure visit	33	1.00	18	1.00
		Development and hosting of website	-	-		

SI.	Components of the IHDS eligible for		0	Targets as per the approval		Achievement	
No	as	sistance	Physical	Financial	Physical	Achievement	
1		2	3	4	5	6	
7		Margin Money	16	0.71	16	0.71	
	Basic inputs :	New Looms	13	0.73	13	0.73	
		Dobby	-	-			
		Jacquard	-	-			
		Accessories	30	0.42		0.42	
8	Construction	of Work shed	20	5.00	12	5.00	
9		Weaving	-	-			
	Skill	Dyeing	1	1.00	1	1.00	
	Upgradation	Design	-	-			
		Managerial Workshop	-	-			
10	Project Manage	Project Management Cost		0.25	-	0.25	
	Total:			16.94		16.94	

Name of the Cluster: **Bolagarh** 

Name of the Implementing Agency: Asst. Director of Textiles, Khurda (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No, Proposal submitted to DCH, GOI for approval.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

Sl. No	Comp	oonents	DČ (H	approved by [andlooms] Office	Achievements	
	-		Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1		2	3	4	5	6
1.	Baseline survey, diagr formation of SHGs	nostic study,	-	-		
2.	Formation of Consorti	um	-	-		
3.	Corpus Fund for Yarn	Depot.	1	3.00	1	3.00
4	Design Development & Product	for purchase of CATD	-	-		
	Diversification	Engagement of Designers	1	2.00		2.00
5	CFC/Dye House		-	-		
6	Publicity & Marketing	Advertisements, brochure, catalogue	1	0.34		0.34
		Exhibitions/fairs	1	1.50	1	1.50
		Buyer-Seller Meets	1	0.50	-	0.50
		Market Survey /Intelligence	1	0.30	-	0.30
		Awareness and exposure visit	33	1.00	17	1.00
		Development and hosting of website	-	-	-	-

SI.	Components of the IHDS eligible for		0	Targets as per the approval		lievement
No	as	ssistance	Physical	Financial	Physical	Achievement
1		2	3	4	5	6
7	Basic inputs	Margin Money	14	0.60	14	0.60
		New Looms	1	0.10	1	0.10
		Dobby	3	0.10		0.10
		Jacquard	-	-		-
		Accessories	14	0.20		0.20
8	Construction o	f Work shed	20	5.00	19	5.00
9	Skill	Weaving	1	2.00		2.00
	Upgradation	Dyeing	-	_		
		Design	-	-		
		Managerial Workshop	-	-		
10	Project Manag	ement Cost	-	0.25	-	0.25
	Total:			16.89		16.89

Name of the Cluster: Kendrapada

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC)

Phase - IV

Year of sanction of the Cluster: 2008-09

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

Sl. No	Comp	oonents	DČ (H	approved by [andlooms] Office	Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1		2	3	4	5	6
1.	Baseline survey, diagr formation of SHGs	nostic study,	1	1.25	1	0.248
2.	Formation of Consorti	um	-	0.50		
3.	Corpus Fund for Yarn	Depot.	1	3.00		
4	Design Development & Product	for purchase of CATD	-	-		
т	Diversification	Engagement of Designers	1	2.00		
5	CFC/Dye House		-	-		
6	Publicity & Marketing	Advertisements, brochure, catalogue	1	0.15		
		Exhibitions/fairs	-	-		
		Buyer-Seller Meets	-	-		
		Market Survey /Intelligence	-	-		
		Awareness and exposure visit	-	-		
		Development and hosting of website	-	-		

SI.	Components of the IHDS eligible for			Targets as per the approval		nievement
No	as	ssistance	Physical	Financial	Physical	Achievement
1		2	3	4	5	6
7	Basic inputs	Margin Money	75	3.15		
		New Looms	-	-		
		Dobby	-	-		
		Jacquard	-	-		
		Accessories	-	-		
8	Construction o	f Work shed	-	-		
9	Skill	Weaving	-	-		
	Upgradation	Dyeing	-	-		
		Design	-	-		
		Managerial Workshop	-	-		
10	Project Manag	Project Management Cost		2.40		0.109
	Total:			12.45		0.357

Name of the Cluster: Narsinghpur

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC)

Phase - IV

Year of sanction of the Cluster: 2008-09

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

Sl. No	Comp	Components		Targets approved by DC (Handlooms) Office		Achievements	
	-		Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)	
1		2	3	4	5	6	
1.	Baseline survey, diagr formation of SHGs	nostic study,	1	1.25		0.31	
2.	Formation of Consorti	um	-	0.50			
3.	Corpus Fund for Yarn	Depot.	1	3.00		3.00	
4	Design Development & Product	for purchase of CATD	-	-			
т	Diversification	Engagement of Designers	1	2.00			
5	CFC/Dye House		-	-			
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-			
		Exhibitions/fairs	1	1.50			
		Buyer-Seller Meets	-	-			
		Market Survey /Intelligence	-	-			
		Awareness and exposure visit	33	1.00			
		Development and hosting of website	-	-			

SI.	Components of the IHDS eligible for		0	Targets as per the approval		nievement
No	as	ssistance	Physical	Financial	Physical	Achievement
1		2	3	4	5	6
7	Basic inputs	Margin Money	16	0.67		
		New Looms	-	-		
		Dobby	10	0.28		
		Jacquard	8	0.34		
		Accessories	40	0.56		
8	Construction o	f Work shed	4	1.00		
9	Skill	Weaving	-	-		
	Upgradation	Dyeing	-	-		
		Design	-	-		
		Managerial Workshop	-	-		
10	Project Manag	ement Cost	-	2.40		0.355
	Total:			14.50		3.665

Name of the Cluster: Athamalik

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC)

Phase - IV

Year of sanction of the Cluster: 2008-09

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

Sl. No	Components		DČ (H	approved by [andlooms] Office	Achievements	
		L		Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1		2	3	4	5	6
1.	Baseline survey, diagr formation of SHGs	nostic study,	1	1.25		
2.	Formation of Consorti	um	-	0.50		
3.	Corpus Fund for Yarn	Depot.	1	3.00		
4	Design Development & Product	for purchase of CATD	-	-		
-	Diversification	Engagement of Designers	1	2.00		
5	CFC/Dye House		-	-		
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-		
		Exhibitions/fairs	1	1.50		
		Buyer-Seller Meets	-	-		
		Market Survey /Intelligence	-	-		
		Awareness and exposure visit	33	1.00		
		Development and hosting of website	-	-		

SI.	Components of the IHDS eligible for			Targets as per the approval		ievement
No	as	ssistance	Physical	Financial	Physical	Achievement
1		2	3	4	5	6
7	Basic inputs	Margin Money	50	2.10		
		New Looms	-	-		
		Dobby		-		
		Jacquard		-		
		Accessories	10	0.14		
8	Construction o	f Work shed	-	-		
9	Skill	Weaving	1	3.00		
	Upgradation	Dyeing	-	-		
		Design	-	-		
		Managerial Workshop	-	-		
10	Project Manag	ement Cost	-	2.40		0.16
	Total:			16.89		0.16

Name of the Cluster: **Bheden** 

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC)

Phase - IV

Year of sanction of the Cluster: 2008-09

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

Sl. No	Comp	oonents	Targets approved by DC (Handlooms) Office		Achievements	
	-		Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1		2	3	4	5	6
1.	Baseline survey, diagr formation of SHGs	nostic study,	1	1.25		
2.	Formation of Consorti	um	-	-		
3.	Corpus Fund for Yarn	Depot.	1	3.00		
4	Design Development & Product	for purchase of CATD	-	-		
-	Diversification	Engagement of Designers	1	2.00		
5	CFC/Dye House		-	-		
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-		
		Exhibitions/fairs	1	1.50		
		Buyer-Seller Meets	-	-		
		Market Survey /Intelligence	-	-		
		Awareness and exposure visit	35	1.05		
		Development and hosting of website	1	0.25		

SI.	Components of the IHDS eligible for assistance			as per the proval	Achievement	
No			Physical	Financial	Physical	Achievement
1		2		4	5	6
7	Basic inputs	Margin Money	100	4.20		
		New Looms	-	-		
		Dobby				
		Jacquard				
		Accessories	40	0.56		
8	Construction o	f Work shed	-	-		
9	Skill	Weaving	-	-		
	Upgradation	Dyeing	-	-		
		Design	-	-		
		Managerial Workshop	-	-		
10	Project Manag	ement Cost	-	2.40		0.06
	Total:			16.21		0.06

Name of the Cluster: Bhatli

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC)

Phase - IV

Year of sanction of the Cluster: 2008-09

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

Sl. No	Comp	oonents	Targets approved by DC (Handlooms) Office		Achievements	
	-		Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1		2	3	4	5	6
1.	Baseline survey, diagr formation of SHGs	nostic study,	1	1.25		
2.	Formation of Consorti	um	1	0.50		
3.	Corpus Fund for Yarn	Depot.	1	3.00		
4	Design Development & Product Diversification	for purchase of CATD	-	-		
т		Engagement of Designers	1	2.00		
5	CFC/Dye House		-	-		
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-		
		Exhibitions/fairs	1	1.50		
		Buyer-Seller Meets	-	-		
		Market Survey /Intelligence	-	-		
		Awareness and exposure visit	35	1.05		
		Development and hosting of website	1	0.25		

SI.	Components of the IHDS eligible for assistance			as per the roval	Achievement	
No			Physical	Financial	Physical	Achievement
1		2		4	5	6
7	Basic inputs	Margin Money	100	4.20		
		New Looms	-	-		
		Dobby				
		Jacquard				
		Accessories	-	-		
8	Construction o	f Work shed	-	-		
9	Skill	Weaving	-	-		
	Upgradation	Dyeing	-	-		
		Design	-	-		
		Managerial Workshop	-	-		
10	Project Manag	ement Cost	-	2.40		0.06
	Total:			16.15		0.06

Name of the Cluster: **Padampur** 

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC)

Phase - IV

Year of sanction of the Cluster: 2008-09

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

Sl. No	Comp	oonents	DC (H	approved by [andlooms] Office	Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1		2	3	4	5	6
1.	Baseline survey, diagr formation of SHGs	nostic study,	1	0.75		
2.	Formation of Consorti	um	-	-		
3.	Corpus Fund for Yarn	Depot.	1	3.00		
4	Design Development & Product Diversification	for purchase of CATD	-	-		
-		Engagement of Designers	1	2.00		
5	CFC/Dye House		-	-		
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-		
		Exhibitions/fairs	1	1.50		
		Buyer-Seller Meets	-	-		
		Market Survey /Intelligence	-	-		
		Awareness and exposure visit	35	1.05		
		Development and hosting of website	-	-		

SI.	Components of the IHDS eligible for assistance			as per the roval	Achievement	
No			Physical	Financial	Physical	Achievement
1		2		4	5	6
7	Basic inputs	Margin Money	100	4.20		
		New Looms	-	-		
		Dobby	-	-		
		Jacquard	-	-		
		Accessories	-	-		
8	Construction o	f Work shed	10	2.50		
9	Skill	Weaving	-	-		
	Upgradation	Dyeing	-	-		
		Design	-	-		
		Managerial Workshop	-	-		
10	Project Manag	ement Cost	-	2.40		0.06
	Total:			17.40		0.06

Name of the Cluster: **Gopalpur – II** 

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC)

Phase - IV

Year of sanction of the Cluster: 2008-09

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

Sl. No	Comp	oonents	Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1		2	3	4	5	6
1.	Baseline survey, diagr formation of SHGs	nostic study,	1	1.25	1	0.25
2.	Formation of Consorti	um	1	0.50		
3.	Corpus Fund for Yarn	Depot.	1	3.00		
4	Design Development & Product	for purchase of CATD	-	-		
-	Diversification	Engagement of Designers	1	2.00	1	0.33
5	CFC/Dye House		-	-		
6	Publicity & Marketing	Advertisements, brochure, catalogue	1	0.38		
		Exhibitions/fairs	1	1.50		
		Buyer-Seller Meets	-	-		
		Market Survey /Intelligence	-	-		
		Awareness and exposure visit	33	1.00		
		Development and hosting of website	-	-		

SI.	Components of the IHDS eligible for assistance		0	as per the proval	Achievement	
No			Physical	Financial	Physical	Achievement
1		2		4	5	6
7	Basic inputs	Margin Money	14	0.60		
		New Looms	-	-		
		Dobby	-	-		
		Jacquard	-	-		
		Accessories	-	-		
8	Construction o	f Work shed	-	-		
9	Skill	Weaving	-	-		
	Upgradation	Dyeing	-	-		
		Design	1	0.50		
		Managerial Workshop	-	-		
10	Project Manag	ement Cost	-	2.40		0.15
	Total:			13.13		0.73

Name of the Cluster: Jagatsinghpur

Name of the Implementing Agency: Weavers Service Centre, Bhubaneswar

Phase - II

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No (Funds not sanctioned)
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

Sl. No	Comp	oonents	Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1		2	3	4	5	6
1.	Baseline survey, diagr formation of SHGs	nostic study,	-	-	-	-
2.	Formation of Consorti	um	1	0.50	1	0.50
3.	Corpus Fund for Yarn	Depot.	1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-	-	-
-		Engagement of Designers	-	-	-	-
5	CFC/Dye House		-	-	-	-
6	Publicity & Marketing	Advertisements, brochure, catalogue	1	0.50	1	0.50
		Exhibitions/fairs	1	1.50	1	1.50
		Buyer-Seller Meets	-	-	_	-
		Market Survey /Intelligence	-	-	-	-
		Awareness and exposure visit	33	1.00	33	1.00
		Development and hosting of website	-	-	-	-

SI.	Components of the IHDS eligible for assistance			as per the roval	Achievement	
No			Physical	Financial	Physical	Achievement
1		2		4	5	6
7	Basic inputs	Margin Money	-	-	-	-
		New Looms	-	-	-	-
		Dobby	-	-	-	-
		Jacquard	-	-	-	-
		Accessories	-	-	-	-
8	Construction of	f Work shed	-	-	-	-
9	Skill	Weaving	-	-	-	-
	Upgradation	Dyeing	1	1.00	1	1.00
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Manag	Project Management Cost		0.25		0.25
	Total:			7.75		7.75

Name of the Cluster: Dunguripalli

Name of the Implementing Agency: UDYOGIKA (NGO) Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? No

Sl. No	Comp	oonents	DC (H	approved by [andlooms] Office	Achievements	
		Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)	
1		2	3	4	5	6
1.	Baseline survey, diagr formation of SHGs	nostic study,	1	1.25	1	1.00
2.	Formation of Consorti	um	-	-	-	-
3.	Corpus Fund for Yarn Depot.		1	3.00	-	-
4	Design Development & Product	for purchase of CATD	-	-	-	-
-	Diversification	Engagement of Designers	1	1.50		-
5	CFC/Dye House		-	-	-	-
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-	-	-
		Exhibitions/fairs	1	1.00	-	-
		Buyer-Seller Meets	1	0.75	-	-
		Market Survey /Intelligence	1	0.75	-	-
		Awareness and exposure visit	-	-	-	-
		Development and hosting of website	1	0.25	-	-

SI.	Components of the IHDS eligible for assistance		0	as per the roval	Achievement	
No			Physical	Financial	Physical	Achievement
1		2		4	5	6
7	Basic inputs	Margin Money	57	2.38	-	-
		New Looms	-	-	-	-
		Dobby	-	-	-	-
		Jacquard	-	-	-	-
		Accessories	-	-	-	-
8	Construction of	f Work shed	-	-	-	-
9	Skill	Weaving	1	3.00	-	-
	Upgradation	Dyeing	-	-	-	-
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Manag	Project Management Cost		2.50	-	0.50
	Total:			16.38		1.50