

Physical and financial progress in respect of the clusters sanctioned in phase –II, III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Berhampur

Name of the Implementing Agency: Assistant Director of Textiles, Berhampur, (Govt. of Orissa)

Phase – II

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As on 30.04.2011

Sl. No	Components		Berhampur			
			Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	
1.	Baseline survey, diagnostic study, formation of SHGs					-
2.	Formation of Consortium					
3.	Corpus Fund for Yarn Depot.					
4	Design Development & Product Diversification	for purchase of CATD				
		Engagement of Designers	1	2.00		0.99
5	CFC / Dye House		1	3.50	.	1.00
6	Publicity & Marketing	Advertisements, brochure, catalogue		0.21		
		Exhibitions/fairs		1.50		0.21
		Buyer-Seller Meets		0.25		
		Market Survey /Intelligence				
		Awareness and exposure visit		1.00		
		Development and hosting of website				

Sl. No	Components		Berhampur			
			Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1	2		3	4	5	6
7	Basic inputs :	Margin Money	24	1.00		
		New Looms	18	1.00		0.20
		Dobby	30	0.84		0.30
		Jacquard				
		Accessories	143	2.00		0.50
8	Construction of Work shed		8	2.00		0.85
9	Skill Up gradation	Weaving	1	3.00		1.10
		Dyeing	1	3.00		1.00
		Design				
		Managerial Workshop				
10	Project Management Cost			0.25		0.16
	Total			19.55		6.30

(Sri B. C. Mohapatra, I.A.S.)
**Director of Textiles & Handloom
Orissa**

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Laxmiprasad

Name of the Implementing Agency: Assistant Director of Textiles, Boudh, (Govt. of Orissa)

Phase – II

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As on 30.04.2011.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1	2		3	4	5	6
1.	Baseline survey, diagnostic study, formation of SHGs					
2.	Formation of Consortium					
3.	Corpus Fund for Yarn Depot.					
4	Design Development & Product Diversification	for purchase of CATD				
		Engagement of Designers	1	2.00		
5	CFC/Dye House		1	4.00		1.00
6	Publicity & Marketing	Advertisements, brochure, catalogue				
		Exhibitions/fairs		2.00		1.03
		Buyer-Seller Meets		0.375		
		Market Survey /Intelligence				
		Awareness and exposure visit	33	1.00		1.00
		Development and hosting of website				

Sl.	Components of the IHDS eligible for	Targets as per the	Achievement
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No	assistance		approval			
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs :	Margin Money				
		New Looms				
		Dobby	20	0.56		
		Jacquard	20	0.84		
		Accessories	130	1.82		
8	Construction of Work shed		12	3.00		1.05
9	Skill Upgradation	Weaving	1	3.00		
		Dyeing				
		Design				
		Managerial Workshop	1	0.25		
10	Project Management Cost			0.25		0.05
	Total:					4.13

(Sri B. C. Mohapatra, I.A.S.)
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Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Fakirpur

Name of the Implementing Agency: Assistant Director of Textiles, Baripada, (Govt. of Orissa)

Phase – II

Year of sanction of the Cluster 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes.
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As on 30.04.2011.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1	2		3	4	5	6
1.	Baseline survey, diagnostic study, formation of SHGs					
2.	Formation of Consortium			0.50		
3.	Corpus Fund for Yarn Depot.					
4	Design Development & Product Diversification	for purchase of CATD				
		Engagement of Designers	1	2.00		
5	CFC/Dye House		2	8.00		
6	Publicity & Marketing	Advertisements, brochure, catalogue		0.375		
		Exhibitions/fairs		1.50		0.445
		Buyer-Seller Meets		0.25		
		Market Survey /Intelligence				
		Awareness and exposure visit	33	1.00		
		Development and hosting of website		0.25		

Sl.	Components of the IHDS eligible for	Targets as per the	Achievement
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No	assistance		approval			
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs :	Margin Money				
		New Looms	10	0.56		
		Dobby	20	0.56		
		Jacquard	06	0.25		
		Accessories	20	0.28		
8	Construction of Work shed					
9	Skill Upgradation	Weaving	1	3.00		
		Dyeing				
		Design				
		Managerial Workshop				
10	Project Management Cost			0.25		0.1415
	Total:			19.525		0.5865

(Sri B. C. Mohapatra, I.A.S.)
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Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Patnagarh

Name of the Implementing Agency: Assistant Director of Textiles, Patnagarh, (Govt. of Orissa)

Phase – II

Year of sanction of the Cluster 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No, 2nd year action plan does not provide
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As on 30.04.2011.

Sl. No	Components	Targets approved by DC (Handlooms) Office		Achievements	
		Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1	2	3	4	5	6
1.	Baseline survey, diagnostic study, formation of SHGs				
2.	Formation of Consortium		0.50		
3.	Corpus Fund for Yarn Depot.				
4	Design Development & Product Diversification	for purchase of CATD			
		Engagement of Designers			
5	CFC/Dye House	1	4.00		0.30
6	Publicity & Marketing	Advertisements, brochure, catalogue		0.175	
		Exhibitions/fairs			
		Buyer-Seller Meets			
		Market Survey / Intelligence			
		Awareness and exposure visit	33	1.00	
		Development and hosting of website			

Sl. No	Components of the IHDS eligible for assistance	Targets as per the approval	Achievement
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		Physical	Financial	Physical	Achievement	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	
7	Basic inputs :	Margin Money				
		New Looms	16	0.88		
		Dobby	10	0.28		
		Jacquard				
		Accessories	129	1.80		0.73
8	Construction of Work shed		21	5.25		1.95
9	Skill Upgradation	Weaving				
		Dyeing	1	1.00		1.00
		Design	1	0.50		0.50
		Managerial Workshop				
10	Project Management Cost			0.25		0.105
	Total:			15.635		4.96

(Sri B. C. Mohapatra, I.A.S.)
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Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: **Baramba.**

Name of the Implementing Agency: Asst. Director of Textiles, Athagarh (Govt. of Orissa)

Phase – II.

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes.
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? : Yes.
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As on 30.04.2011.

Sl. No	Components	Targets approved by DC (Handlooms) Office		Achievements	
		Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1	2	3	4	5	6
1.	Baseline survey, diagnostic study, formation of SHGs				
2.	Formation of Consortium				
3.	Corpus Fund for Yarn Depot.				
4	Design Development & Product Diversification	for purchase of CATD	0.50		
		Engagement of Designers	1	2.00	0.825
5	CFC/Dye House	2	7.00		
6	Publicity & Marketing	Advertisements, brochure, catalogue		0.18	
		Exhibitions/fairs		1.20	1.20
		Buyer-Seller Meets		0.375	
		Market Survey /Intelligence			
		Awareness and exposure visit	33	1.00	
		Development and hosting of website			

Sl. No	Components of the IHDS eligible for assistance	Targets as per the approval	Achievement
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		Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs :	Margin Money	16	0.66	
		New Looms	05	0.28	
		Dobby	10	0.28	
		Jacquard			
		Accessories	37	0.516	
8	Construction of Work shed		9	2.25	
9	Skill Upgradation	Weaving		3.00	
		Dyeing		1.00	
		Design		0.50	
		Managerial Workshop		0.25	
10	Project Management Cost			0.25	0.14
	Total:			16.491	2.965

(Sri B. C. Mohapatra, I.A.S.)
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Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: **Udala**

Name of the Implementing Agency: Asst. Director of Textiles, Baripada (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes.
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes.
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes.
- d) Whether Designer has been appointed in the Cluster by the IA? No, 2nd year action plan does not provide.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes.

As on 30.04.2011.

Sl. No	Components	Targets approved by DC (Handlooms) Office		Achievements	
		Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1	2	3	4	5	6
1.	Baseline survey, diagnostic study, formation of SHGs				
2.	Formation of Consortium				
3.	Corpus Fund for Yarn Depot.				
4	Design Development & Product Diversification	for purchase of CATD			
		Engagement of Designers			
5	CFC/Dye House	1	4.00		
6	Publicity & Marketing	Advertisements, brochure, catalogue			
		Exhibitions/fairs		2.00	0.09
		Buyer-Seller Meets		0.75	
		Market Survey /Intelligence		0.50	
		Awareness and exposure visit	33	1.00	
		Development and hosting of website			

Sl. No	Components of the IHDS eligible for assistance	Targets as per the approval		Achievement	
		Physical	Financial	Physical	Achievement

1	2	3	4	5	6
7	Margin Money	10	0.42		
	New Looms	08	0.448		
	Dobby	10	0.28		
	Jacquard				
	Accessories	08	0.112		
8	Construction of Work shed	4	1.00		
9	Weaving	1	3.00		
	Dyeing	2	2.00		
	Design				
	Managerial Workshop	1	0.25		
10	Project Management Cost		0.25		0.18
	Total:		16.01		0.27

(Sri B. C. Mohapatra, I.A.S.)
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Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Sinapali

Name of the Implementing Agency: Asst. Director of Textiles, Kalahandi (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes.
- c) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes.
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes.
- d) Whether Designer has been appointed in the Cluster by the IA? No
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes.

As on 30.04..2011

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs					
2.	Formation of Consortium		1	0.50		
3.	Corpus Fund for Yarn Depot.					
4	Design Development & Product Diversification	for purchase of CATD				
		Engagement of Designers	1	2.00		0.495
5	CFC/Dye House		2	7.00		
6	Publicity & Marketing	Advertisements, broacher, catalogue		0.275		
		Exhibitions/fairs		1.50		
		Buyer-Seller Meets		0.25		
		Market Survey / Intelligence				
		Awareness and exposure visit	33	1.00		0.60
		Development and hosting of website				

Sl. No	Components of the IHDS eligible for assistance	Targets as per the approval	Achievement
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		Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs :	Margin Money	26	1.08	
		New Looms			
		Dobby	16	0.44	
		Jacquard			
		Accessories	200	2.80	
8	Construction of Work shed	5	1.25		
9	Skill Upgradation	Weaving	1	3.00	
		Dyeing			
		Design			
		Managerial Workshop			
10	Project Management Cost		0.25		
	Total:		21.345		1.095

(Sri B. C. Mohapatra, I.A.S.)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II, III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Jaleswar

Name of the Implementing Agency: Asst. Director of Textiles, Balasore (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster : 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency ? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointed in the Cluster by the IA. Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No
If not, the reason thereof.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As on 30.04.2011.

Sl. No	Components	Targets approved by DC (Handlooms) Office		Achievements	
		Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1	2	3	4	5	6
1.	Baseline survey, diagnostic study, formation of SHGs				
2.	Formation of Consortium	1	0.50		0.09
3.	Corpus Fund for Yarn Depot.				
4	Design Development & Product Diversification	for purchase of CATD			
		Engagement of Designers	1	2.00	
5	CFC/Dye House	2	6.00		1.00
6	Publicity & Marketing	Advertisements, brochure, catalogue		0.27	
		Exhibitions / fairs		1.50	1.50
		Buyer-Seller Meets			
		Market Survey / Intelligence			
		Awareness and exposure visit	66	2.00	
		Development and hosting of website	1	0.25	

Sl. No	Components of the IHDS eligible for assistance	Targets as per the approval		Achievement	
		Physical	Financial	Physical	Achievement
1	2	3	4	5	6

7	Basic inputs :	Margin Money	47	2.00	47	2.00
		New Looms	20	1.12	20	1.12
		Dobby				
		Jacquard	06	0.252	06	0.252
		Accessories	17	0.24	17	0.240
8	Construction of	Work shed	16	4.00	10	2.55
9	Skill Upgradation	Weaving				
		Dyeing				
		Design				
		Managerial Workshop				
10	Project Management Cost			0.25		0.164
	Total:			20.382		8.92

(Sri B. C. Mohapatra, I.A.S.)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Gopalpur-1

Name of the Implementing Agency: Deputy Director of Textiles, Cuttack (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster : 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency ? Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- d) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As on 30.04.2011.

Sl. No	Components		Targets approved by DC (Handlooms)		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1	2		3	4	5	6
1.	Baseline survey, diagnostic study, formation of SHGs					
2.	Formation of Consortium		1	0.50		
3.	Corpus Fund for Yarn Depot.					
4	Design Development & Product Diversification	for purchase of CATD		1.50		
		Engagement of Designers	1	2.00		
5	CFC/Dye House		2	8.50		1.40
6	Publicity & Marketing	Advertisements, brochure, catalogue		0.225		
		Exhibitions/fairs		1.50		0.814
		Buyer-Seller Meets		0.37		
		Market Survey /Intelligence				
		Awareness and exposure visit	33	1.00		
		Development and hosting of website				

Sl. No	Components of the IHDS eligible for assistance	Targets as per the approval		Achievement	
		Physical	Financial	Physical	Achievement

1	2	3	4	5	6
7	Basic inputs :	Margin Money	18	0.756	
		New Looms			
		Dobby	20	0.56	
		Jacquard			
		Accessories	67	0.938	
8	Construction of Work shed				
9	Skill Upgradation	Weaving	1	3.00	
		Dyeing			
		Design			
		Managerial Workshop			
10	Project Management Cost		0.25		0.14
	Total:		21.099		2.35

(Sri B. C. Mohapatra, I.A.S.)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Baripada

Name of the Implementing Agency: Assistant Director of Textiles, Baripada (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency ? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency ? Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As On30.04.2011.

Sl. No	Components	Targets approved by DC (Handlooms) Office		Achievements	
		Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1	2	3	4	5	6
1.	Baseline survey, diagnostic study, formation of SHGs				
2.	Formation of Consortium				
3.	Corpus Fund for Yarn Depot.				
4	Design Development & Product Diversification	for purchase of CATD			
		Engagement of Designers	1	2.00	
5	CFC/Dye House	2	6.25		
6	Publicity & Marketing	Advertisements, brochure, catalogue		0.21	
		Exhibitions/fairs		1.00	0.0677
		Buyer-Seller Meets			
		Market Survey /Intelligence		0.375	
		Awareness and exposure visit			
		Development and hosting of website			

Sl. No	Components of the IHDS eligible for assistance	Targets as per the approval		Achievement	
		Physical	Financial	Physical	Achievement

1	2	3	4	5	6
7	Basic inputs :	Margin Money			
		New Looms	17	0.948	
		Dobby	17	0.476	
		Jacquard			
		Accessories	22	0.312	
8	Construction of Work shed	8	2.00		
9	Skill Upgradation	Weaving	1	3.00	
		Dyeing	2	2.00	
		Design			
		Managerial Workshop	1	0.25	
10	Project Management Cost		0.25		0.073
	Total:		19.071		0.141

(Sri B. C. Mohapatra, I.A.S.)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II, III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Dhenkanal

Name of the Implementing Agency: Assistant Director of Textiles, Dhenkanal (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency ? Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As on 30.04.2011.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs					
2.	Formation of Consortium					
3.	Corpus Fund for Yarn Depot.					
4	Design Development & Product Diversification	for purchase of CATD				
		Engagement of Designers	1	2.00		
5	CFC/Dye House		1	5.00		
6	Publicity & Marketing	Advertisements, brochure, catalogue				
		Exhibitions/fairs		1.50		0.7317
		Buyer-Seller Meets				
		Market Survey / Intelligence				
		Awareness and exposure visit	33	1.00	17	0.70
		Development and hosting of website				

Sl. No	Components of the IHDS eligible for assistance	Targets as per the approval		Achievement	
		Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>

7	Basic inputs :	Margin Money				
		New Looms	10	0.56		0.30
		Dobby	20	0.56		
		Jacquard				
		Accessories	17	0.24		
8	Construction of Work shed	15	3.75		1.05	
9	Skill Up-gradation	Weaving	1	3.00		
		Dyeing	2	2.00		
		Design	1	0.50		
		Managerial Workshop	1	0.25		
10	Project Management Cost		0.25		0.14	
	Total:		20.61		2.92	

(Sri B. C. Mohapatra, I.A.S.)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Aska

Name of the Implementing Agency: Assistant Director of Textiles, Dhenkanal (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As on 30.04.2011.

Sl. No	Components		Targets approved by DC (Handlooms)		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs					
2.	Formation of Consortium		1	0.50		
3.	Corpus Fund for Yarn Depot.					
4	Design Development & Product Diversification	for purchase of CATD				
		Engagement of Designers	1	1.00		0.66
5	CFC/Dye House		2	7.00		2.00
6	Publicity & Marketing	Advertisements, brochure, catalogue		0.03		
		Exhibitions/fairs		1.50		
		Buyer-Seller Meets		0.37		
		Market Survey /Intelligence				
		Awareness and exposure visit	33	1.00		
		Development and hosting of website				

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs :	Margin Money	40	1.68		

		New Looms	10	0.56		0.40
		Dobby	30	0.84		0.50
		Jacquard				
		Accessories	157	2.20		1.10
8	Construction of Work shed		8	2.00		1.45
9	Skill Upgradation	Weaving	1	3.00		1.40
		Dyeing				
		Design				
		Managerial Workshop				
10	Project Management Cost			0.25		0.14
	Total:			21.93		7.65

(Sri B. C. Mohapatra, I.A.S.)
 Director of Textiles & Handlooms
 Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Ranapur

Name of the Implementing Agency: Assistant Director of Textiles, Nayagarh (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As on 30.04.2011.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs					
2.	Formation of Consortium					
3.	Corpus Fund for Yarn Depot.					
4	Design Development & Product Diversification	for purchase of CATD				
		Engagement of Designers	1	2.00		0.33
5	CFC/Dye House		2	10.00		
6	Publicity & Marketing	Advertisements, brochure, catalogue		0.15		
		Exhibitions/fairs		1.50		
		Buyer-Seller Meets		0.15		
		Market Survey /Intelligence				
		Awareness and exposure visit	33	1.00		
		Development and hosting of website		0.25		

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs :	Margin Money	23	0.97		
		New Looms	07	0.39		

		Dobby	10	0.28		
		Jacquard	05	0.21		
		Accessories	35	0.49		
8	Construction of Work shed					
9	Skill Upgradation	Weaving	1	3.00		
		Dyeing				
		Design				
		Managerial Workshop				
10	Project Management Cost			0.25		0.10
	Total:			20.64		0.43

(Sri B. C. Mohapatra, I.A.S.)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: **Bolagarh**

Name of the Implementing Agency: Asst. Director of Textiles, Khurda (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes

- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As on 30.04.2011.

Sl. No	Components		Targets approved by DC (Handlooms)		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1	2		3	4	5	6
1.	Baseline survey, diagnostic study, formation of SHGs					
2.	Formation of Consortium		1	0.50		
3.	Corpus Fund for Yarn Depot.					
4	Design Development & Product Diversification	for purchase of CATD				
		Engagement of Designers	1	2.00		
5	CFC/Dye House		2	8.00		
6	Publicity & Marketing	Advertisements, brochure, catalogue		0.04		
		Exhibitions/fairs		1.50		0.645
		Buyer-Seller Meets				
		Market Survey /Intelligence				
		Awareness and exposure visit	33	1.00		
		Development and hosting of website				

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
1	2		3	4	5	6
7	Basic inputs	Margin Money	11	0.45		
		New Looms	04	0.25		
		Dobby	09	0.25		

		Jacquard				
		Accessories	87	1.20		
8	Construction of Work shed		16	4.00		
9	Skill Upgradation	Weaving				
		Dyeing	2	2.00		
		Design				
		Managerial Workshop				
10	Project Management Cost			0.25		0.08
	Total:			21.44		0.0.725

(Sri B. C. Mohapatra, I.A.S.)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: **Jagatsinghpur**

Name of the Implementing Agency: Weavers Service Centre, Bhubaneswar

Phase – II

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As on 30.04.2011.

Sl. No	Components		Targets approved by DC (Handlooms)		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1	2		3	4	5	6
1.	Baseline survey, diagnostic study, formation of SHGs					
2.	Formation of Consortium					
3.	Corpus Fund for Yarn Depot.					
4	Design Development & Product Diversification	for purchase of CATD		1.50		
		Engagement of Designers	1	1.00		
5	CFC/Dye House					
6	Publicity & Marketing	Advertisements, brochure, catalogue				
		Exhibitions/fairs		1.50		0.39
		Buyer-Seller Meets		0.375		
		Market Survey /Intelligence				
		Awareness and exposure visit	33	1.00		
		Development and hosting of website				

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs	Margin Money	30	1.26		
		New Looms	10	0.56		
		Dobby	05	0.14		
		Jacquard				
		Accessories	40	0.56		
8	Construction of Work shed		11	2.56	10	2.405
9	Skill Upgradation	Weaving	1	3.00		
		Dyeing				
		Design				
		Managerial Workshop				
10	Project Management Cost			0.25		0.089
	Total:			13.705		2.884

(Sri B. C. Mohapatra, I.A.S.)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –IV and V during the year 2008-09 and 2009-10 under Integrated Handlooms Development Scheme

Name of the Cluster: **Kendrapada**

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC)

Phase – IV

Year of sanction of the Cluster: 2008-09

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, Yes
to the Implementing Agency?
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As on 30.04.2011.

Sl. No	Components	Targets approved by DC (Handlooms)		Achievements		
		Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	
1.	Baseline survey, diagnostic study, formation of SHGs		1.25		0.323	
2.	Formation of Consortium	-	0.50		-	
3.	Corpus Fund for Yarn Depot.	1	3.00	1	3.00	
4	Design Development & Product Diversification					
	for purchase of CATD Engagement of Designers	-	-	1	0.93984	
5	CFC/Dye House	-	-		-	
6	Publicity & Marketing	Advertisements, brochure, catalogue	1	0.15	1	0.010
		Exhibitions/fairs	-	-		-
		Buyer-Seller Meets	-	-		-
		Market Survey /Intelligence	-	-		-
		Awareness and exposure visit	-	-		-
		Development and hosting of website	-	-		-

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
1	2		3	4	5	6
7	Basic inputs	Margin Money	75	3.15	60	2.52
		New Looms	-	-	-	-
		Dobby	-	-	-	-
		Jacquard	-	-	-	-
		Accessories	-	-	-	-
8	Construction of Work shed		-	-	-	-
9	Skill Upgradation	Weaving	-	-	-	-
		Dyeing	-	-	-	-
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		-	2.40		1.89
	Total:			12.45		8.68

(Sri B. C. Mohapatra, I.A.S.)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –IV and V during the year 2008-09 and 2009-10 under Integrated Handlooms Development Scheme

Name of the Cluster: Narsinghpur

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC)

Phase – IV

Year of sanction of the Cluster: 2008-09

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, Yes
to the Implementing Agency?
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As on 30.04.2011.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs		-	1.25		0.514
2.	Formation of Consortium		-	0.50		0.031
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.0
4	Design Development & Product Diversification	for purchase of CATD	-	-		-
		Engagement of Designers	1	2.00		1.485
5	CFC/Dye House		-	-		-
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-		-
		Exhibitions/fairs	1	1.50	1	0.41
		Buyer-Seller Meets	-	-		-
		Market Survey /Intelligence	-	-		-
		Awareness and exposure visit	33	1.00		0.626
		Development and hosting of website	-	-		-

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs	Margin Money	16	0.67	16	0.67
		New Looms	-	-	-	
		Dobby	10	0.28	10	0.28
		Jacquard	8	0.34	8	0.34
		Accessories	40	0.56	40	0.56
8	Construction of Work shed		4	1.00	4	1.00
9	Skill Upgradation	Weaving	-	-	-	-
		Dyeing	-	-	-	-
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		-	2.40		2.07
	Total:			14.50		10.98

(Sri B. C. Mohapatra, I.A.S.)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –IV and V during the year 2008-09 and 2009-10 under Integrated Handlooms Development Scheme

Name of the Cluster: **Athamalik**

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC)

Phase – IV

Year of sanction of the Cluster: 2008-09

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, Yes
to the Implementing Agency?
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As on 30.04.2011.

Sl. No	Components		Targets approved by DC (Handlooms)		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs			1.25		0.646
2.	Formation of Consortium		-	0.50		0.038
3.	Corpus Fund for Yarn Depot.		1	3.00		3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-		-
		Engagement of Designers	1	2.00	1	0.9625
5	CFC/Dye House		-	-		-
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-		-
		Exhibitions/fairs	1	1.50	1	1.5
		Buyer-Seller Meets	-	-	-	-
		Market Survey /Intelligence	-	-	-	-
		Awareness and exposure visit	33	1.00	-	1.00
		Development and hosting of website	-	-	-	-

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs	Margin Money	50	2.10	50	2.10
		New Looms	-	-	-	-
		Dobby		-	-	-
		Jacquard		-	-	-
		Accessories	10	0.14	10	0.14
8	Construction of Work shed		-	-	-	-
9	Skill Upgradation	Weaving	1	3.00	1	3.00
		Dyeing	-	-	-	-
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		-	2.40	-	1.99
	Total:			16.89		14.4

(Sri B. C. Mohapatra, I.A.S.)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –IV and V during the year 2008-09 and 2009-10 under Integrated Handlooms Development Scheme

Name of the Cluster: **Bheden**

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC)

Phase – IV

Year of sanction of the Cluster: 2008-09

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
 b) Whether the State Government concerned has released their share, if any, Yes
 to the Implementing Agency?
 c) Whether the CDE has been appointed in the Cluster by the IA? Yes
 d) Whether Designer has been appointed in the Cluster by the IA? Yes
 e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As on 30.04.2011

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs			1.25		0.31
2.	Formation of Consortium		-	-	-	-
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-	-	-
		Engagement of Designers	1	2.00	1	1.53
5	CFC/Dye House		-	-	-	-
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-	-	-
		Exhibitions/fairs	1	1.50	1	1.50
		Buyer-Seller Meets	-	-	-	-
		Market Survey /Intelligence	-	-	-	-
		Awareness and exposure visit	35	1.05	35	1.05
		Development and hosting of website	1	0.25	1	0.193

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs	Margin Money	100	4.20	100	4.20
		New Looms	-	-	-	-
		Dobby				
		Jacquard				
		Accessories	40	0.56	40	-
8	Construction of Work shed		-	-	-	-
9	Skill Upgradation	Weaving	-	-	-	-
		Dyeing	-	-	-	-
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		-	2.40		1.59
	Total:			16.21		13.35

(Sri B. C. Mohapatra, I.A.S.)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –IV and V during the year 2008-09 and 2009-10 under Integrated Handlooms Development Scheme

Name of the Cluster: **Bhatli**

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC)

Phase – IV

Year of sanction of the Cluster: 2008-09

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, Yes
if any, to the Implementing Agency?
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As on 30.04.2011.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs		1	1.25	1	0.31
2.	Formation of Consortium		1	0.50	1	0.026
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-	-	-
		Engagement of Designers	1	2.00	1	1.924
5	CFC/Dye House		-	-	-	-
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-	-	-
		Exhibitions/fairs	1	1.50	1	1.058
		Buyer-Seller Meets	-	-	-	-
		Market Survey /Intelligence	-	-	-	-
		Awareness and exposure visit	35	1.05	35	1.05
		Development and hosting of website	1	0.25	-	0.193

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs	Margin Money	100	4.20	82	3.44
		New Looms	-	-	-	-
		Dobby				
		Jacquard				
		Accessories	-	-	-	-
8	Construction of Work shed		-	-	-	-
9	Skill Upgradation	Weaving	-	-	-	-
		Dyeing	-	-	-	-
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		-	2.40		1.69
	Total:			16.15		12.7

(Sri B. C. Mohapatra, I.A.S.)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –IV and V during the year 2008-09 and 2009-10 under Integrated Handlooms Development Scheme

Name of the Cluster: **Padampur**

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC)

Phase – IV

Year of sanction of the Cluster: 2008-09

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, Yes
if any, to the Implementing Agency?
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As on 30.04.2011.

Sl. No	Components		Targets approved by DC (Handlooms)		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs		-	0.75		0.389
2.	Formation of Consortium		-	-		
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-		
		Engagement of Designers	1	2.00	1	1.53
5	CFC/Dye House		-	-	-	-
6	Publicity & Marketing	Advertisements, brochure catalogue	-	-	-	
		Exhibitions/fairs	1	1.50	1	0.662
		Buyer-Seller Meets	-	-	-	-
		Market Survey /Intelligence	-	-	-	-
		Awareness and exposure visit	35	1.05	35	1.05
		Development and hosting of website	-	-		

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs	Margin Money	100	4.20	60	2.52
		New Looms	-	-	-	-
		Dobby	-	-	-	-
		Jacquard	-	-	-	-
		Accessories	-	-	-	-
8	Construction of Work shed		10	2.50	10	2.50
9	Skill Upgradation	Weaving	-	-	-	-
		Dyeing	-	-	-	-
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		-	2.40		1.24
	Total:			17.40		12.89

(Sri B. C. Mohapatra, I.A.S.)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –IV and V during the year 2008-09 and 2009-10 under Integrated Handlooms Development Scheme

Name of the Cluster: **Gopalpur – II**

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC)

Phase – IV

Year of sanction of the Cluster: 2008-09

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, Yes
if any, to the Implementing Agency?
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As on 30.04.2011

Sl. No	Components		Targets approved by DC (Handlooms)		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs		-	1.25		0.72
2.	Formation of Consortium		1	0.50		-
3.	Corpus Fund for Yarn Depot.		1	3.00		3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-		
		Engagement of Designers	1	2.00		2.00
5	CFC/Dye House		-	-		-
6	Publicity & Marketing	Advertisements, brochure, catalogue	1	0.38		-
		Exhibitions/fairs	1	1.50		0.26
		Buyer-Seller Meets	-	-		-
		Market Survey /Intelligence	-	-		-
		Awareness and exposure visit	33	1.00		0.49
		Development and hosting of website	-	-		

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs	Margin Money	14	0.60	14	0.59
		New Looms	-	-	-	-
		Dobby	-	-	-	-
		Jacquard	-	-	-	-
		Accessories	-	-	-	-
8	Construction of Work shed		-	-	-	-
9	Skill Upgradation	Weaving	-	-	-	-
		Dyeing	-	-	-	-
		Design	1	0.50	1	0.50
		Managerial Workshop	-	-		
10	Project Management Cost		-	2.40		1.9
	Total:			13.13		9.46

(Sri B. C. Mohapatra, I.A.S.)
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Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: **Dunguripalli**

Name of the Implementing Agency: UDYOGIKA (NGO)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, Yes
if any, to the Implementing Agency?
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? No

As on 30.04.2011.

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs		1	1.25	1	1.00
2.	Formation of Consortium		-	-	-	-
3.	Corpus Fund for Yarn Depot.		1	3.00	-	-
4	Design Development & Product Diversification	for purchase of CATD	-	-	-	-
		Engagement of Designers	1	1.50		-
5	CFC/Dye House		-	-	-	-
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-	-	-
		Exhibitions/fairs	1	1.00	-	-
		Buyer-Seller Meets	1	0.75	-	-
		Market Survey /Intelligence	1	0.75	-	-
		Awareness and exposure visit	-	-	-	-
		Development and hosting of website	1	0.25	-	-

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs	Margin Money	57	2.38	-	-
		New Looms	-	-	-	-
		Dobby	-	-	-	-
		Jacquard	-	-	-	-
		Accessories	-	-	-	-
8	Construction of Work shed		-	-	-	-
9	Skill Upgradation	Weaving	1	3.00	-	-
		Dyeing	-	-	-	-
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		1	2.50	-	0.50
	Total:			16.38		1.50

(Sri B. C. Mohapatra, I.A.S.)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –IV and V during the year 2008-09 and 2009-10 under Integrated Handlooms Development Scheme

Name of the Cluster: **Tulasipur**

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC) Phase – V

Year of sanction of the Cluster: 2009-10

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, Yes
if any, to the Implementing Agency?
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Under process
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? No

As on 30.04.2011

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs			1.00		0.44
2.	Formation of Consortium			0.25		
3.	Corpus Fund for Yarn Depot.		1	2.00		
4	Design Development & Product Diversification	for purchase of CATD	-	-		
		Engagement of Designers	1	2.00		
5	CFC/Dye House		-	-		
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-		
		Exhibitions/fairs	1	0.50		0.425
		Buyer-Seller Meets	-			
		Market Survey /Intelligence	-			
		Awareness and exposure visit	1	0.75		
		Development and hosting of website	-			

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs	Margin Money	22	0.93	22	0.924
		New Looms	5	0.28	-	
		Dobby	12	0.34	-	
		Jacquard		-	-	
		Accessories	40	0.56	-	
8	Construction of Work shed		10	2.50	-	
9	Skill Upgradation	Weaving	1	3.00	-	
		Dyeing	1	1.00	-	
		Design	-	-	-	
		Managerial Workshop	-	-	-	
10	Project Management Cost			2.00	-	0.17
	Total:			17.11		1.96

(Sri B. C. Mohapatra, I.A.S.)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –IV and V during the year 2008-09 and 2009-10 under Integrated Handlooms Development Scheme

Name of the Cluster: **Abhimanpur**

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC)

Phase – V

Year of sanction of the Cluster: 2009-10

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, Yes
if any, to the Implementing Agency?
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Under process.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? No

As on 30.04.2011

Sl. No	Components	Targets approved by DC (Handlooms) Office		Achievements	
		Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs		1.25		0.325
2.	Formation of Consortium		0.50		
3.	Corpus Fund for Yarn Depot.		3.00		
4	Design Development & Product Diversification	for purchase of CATD			
		Engagement of	2.00		
5	CFC/Dye House				
6	Publicity & Marketing	Advertisements, brochure, catalogue	-		
		Exhibitions/fairs	1.13		
		Buyer-Seller Meets	-		
		Market Survey /Intelligence	-		
		Awareness and exposure visit	1.00		
		Development and hosting of website	-		

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs	Margin Money	30	1.26		
		New Looms		-		
		Dobby	20	0.56		
		Jacquard	5	0.21		
		Accessories	98	1.38		
8	Construction of Work shed		4	1.00		
9	Skill Upgradation	Weaving				
		Dyeing				
		Design				
		Managerial Workshop				
10	Project Management Cost			2.40		0.13
	Total:			15.69		0.455

(Sri B. C. Mohapatra, I.A.S.)
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Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –IV and V during the year 2008-09 and 2009-10 under Integrated Handlooms Development Scheme

Name of the Cluster: **Manijanga**

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC)

Phase – V

Year of sanction of the Cluster: 2009-10

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As on 30.04.2011

Sl. No	Components		Targets approved by DC (Handlooms)		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs			1.25		0.325
2.	Formation of Consortium			0.50		
3.	Corpus Fund for Yarn Depot.			3.00		3.00
4	Design Development & Product Diversification	for purchase of CATD				
		Engagement of Designers		2.00		
5	CFC/Dye House					
6	Publicity & Marketing	Advertisements, brochure, catalogue		0.15		
		Exhibitions/fairs		-		
		Buyer-Seller Meets		-		
		Market Survey /Intelligence		-		
		Awareness and exposure visit		-		
		Development and hosting of website		-		

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs	Margin Money	75	3.15	75	3.15
		New Looms	-			
		Dobby	-			

		Jacquard	-			
		Accessories	-			
8	Construction of Work shed		-			
9	Skill Upgradation	Weaving	-			
		Dyeing	-			
		Design	-			
		Managerial Workshop	-			
10	Project Management Cost			2.40		0.295
	Total:			12.45		6.77

(Sri B. C. Mohapatra, I.A.S.)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –IV and V during the year 2008-09 and 2009-10 under Integrated Handlooms Development Scheme

Name of the Cluster: **Pipili**

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC)

Phase – V

Year of sanction of the Cluster: 2009-10

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Under process
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As on 30.04.2011

Sl. No	Components	Targets approved by DC (Handlooms) Office		Achievements	
		Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1	2	3	4	5	6
1.	Baseline survey, diagnostic study, formation of SHGs		1.00		0.18
2.	Formation of Consortium		-		

3.	Corpus Fund for Yarn Depot.			3.00		3.00
4	Design Development & Product Diversification	for purchase of CATD				
		Engagement of Designers		2.00		
5	CFC/Dye House			-		
6	Publicity & Marketing	Advertisements, brochure, catalogue		-		
		Exhibitions/fairs		2.00		
		Buyer-Seller Meets		-		
		Market Survey /Intelligence		-		
		Awareness and exposure visit		1.00		0.88
		Development and hosting of website		-		

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs	Margin Money	25	1.05		
		New Looms	27	1.50		
		Dobby	-			
		Jacquard	-			
		Accessories	57	0.80		
8	Construction of Work shed		-			
9	Skill Upgradation	Weaving	1	3.00	1	1.08
		Dyeing		-		
		Design		-		
		Managerial Workshop		-		
10	Project Management Cost			2.40		0.66
	Total:			17.75		5.80

(Sri B. C. Mohapatra, I.A.S.)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –IV and V during the year 2008-09 and 2009-10 under Integrated Handlooms Development Scheme

Name of the Cluster: **Gobjore**

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC)

Phase – V

Year of sanction of the Cluster: 2008-09

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? No

As on 30.04.2011

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs			1.25		0.075
2.	Formation of Consortium			0.50		
3.	Corpus Fund for Yarn Depot.			3.00		
4	Design Development & Product Diversification	for purchase of CATD		1.50		
		Engagement of Designers		2.00		
5	CFC/Dye House			-		
6	Publicity & Marketing	Advertisements, brochure, catalogue		-		
		Exhibitions/fairs		2.00		0.40
		Buyer-Seller Meets		-		
		Market Survey /Intelligence		-		
		Awareness and exposure visit		1.00		
		Development and hosting of website		-		

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs	Margin Money		-		
		New Looms		-		
		Dobby		-		
		Jacquard		-		
		Accessories		-		
8	Construction of Work shed		12	3.00		
9	Skill Upgradation	Weaving				
		Dyeing	1	1.00		
		Design		-		
		Managerial Workshop		-		
10	Project Management Cost			2.40		0.137
	Total:			17.65		0.612

(Sri B. C. Mohapatra, I.A.S.)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –IV and V during the year 2008-09 and 2009-10 under Integrated Handlooms Development Scheme

Name of the Cluster: **Barapali**

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC)

Phase – V

Year of sanction of the Cluster: 2009-10

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As on 30.04.2011

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs			1.25		0.36
2.	Formation of Consortium			0.50		
3.	Corpus Fund for Yarn Depot.			3.00		3.00
4	Design Development & Product Diversification	for purchase of CATD		-		
		Engagement of Designers		2.00		
5	CFC/Dye House			-		
6	Publicity & Marketing	Advertisements, brochure, catalogue		-		
		Exhibitions/fairs		1.50		
		Buyer-Seller Meets		0.57		
		Market Survey /Intelligence		-		
		Awareness and exposure visit		-		
		Development and hosting of website		0.25		

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs	Margin Money	29	1.20		
		New Looms	18	1.00		
		Dobby	25	0.70		
		Jacquard	-			
		Accessories	40	0.56		
8	Construction of Work shed		-			
9	Skill Upgradation	Weaving	1	3.00		
		Dyeing		-		
		Design		-		
		Managerial Workshop		-		
10	Project Management Cost			2.40		0.137
	Total:			17.93		3.50

(Sri B. C. Mohapatra, I.A.S.)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –IV and V during the year 2008-09 and 2009-10 under Integrated Handlooms Development Scheme

Name of the Cluster: **Bagbadi**

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC)

Phase – V

Year of sanction of the Cluster: 2008-09

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, Yes
if any, to the Implementing Agency?
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Under process
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? No

As on 30.04.2011

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs			1.25		0.245
2.	Formation of Consortium			0.50		
3.	Corpus Fund for Yarn Depot.			-		
4	Design Development & Product Diversification	for purchase of CATD		-		
		Engagement of Designers	1	2.00		
5	CFC/Dye House			-		
6	Publicity & Marketing	Advertisements, brochure, catalogue		-		
		Exhibitions/fairs		1.50		0.223
		Buyer-Seller Meets		-		
		Market Survey /Intelligence		-		
		Awareness and exposure visit		2.70		0.09
		Development and hosting of website		0.25		

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs	Margin Money	40	1.68		
		New Looms	25	1.40		
		Dobby	25	0.70		
		Jacquard		-		
		Accessories	45	0.63		
8	Construction of Work shed			-		
9	Skill Upgradation	Weaving		-		
		Dyeing	1	1.00		
		Design		-		
		Managerial Workshop	1	0.25		
10	Project Management Cost			2.40		0.01
	Total:			16.26		0.568

(Sri B. C. Mohapatra, I.A.S.)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –IV and V during the year 2008-09 and 2009-10 under Integrated Handlooms Development Scheme

Name of the Cluster: **Bandhapali**

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC)

Phase – V

Year of sanction of the Cluster: 2008-09

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, Yes
if any, to the Implementing Agency?
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? No

As on 30.04.2011

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs			1.25		0.325
2.	Formation of Consortium			0.50		
3.	Corpus Fund for Yarn Depot.			-		
4	Design Development & Product Diversification	for purchase of CATD		-		
		Engagement of Designers		2.00		
5	CFC/Dye House			-		
6	Publicity & Marketing	Advertisements, brochure catalogue		-		
		Exhibitions/fairs		1.50		0.064
		Buyer-Seller Meets		-		
		Market Survey /Intelligence		-		
		Awareness and exposure visit		2.70		
		Development and hosting of website		0.25		

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs	Margin Money	40	1.68		
		New Looms	25	1.40		
		Dobby	25	0.70		
		Jacquard	-			
		Accessories	40	0.56		
8	Construction of Work shed			-		
9	Skill Upgradation	Weaving		-		
		Dyeing		1.00		
		Design		-		
		Managerial Workshop		0.25		
10	Project Management Cost			2.40		0.189
	Total:			16.19		0.578

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